SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

			Expe	Provided to			
ALN	Program Title		Cash		Noncash	Subrecipient	Note(s
S. Department of Ag	iculture						
virect Programs:	<u>Rundir</u>						
0.025	Plant and Animal Disease, Pest Control, and Animal Care	\$	666,519	\$		\$ -	
0.025		φ	450,550	φ	-	φ -	
	Wetlands Reserve Program				-	-	
0.153	Market News		2,444		-	-	
0.162	Inspection Grading and Standardization		15,586		-	-	
0.163	Market Protection and Promotion		33,000		-	-	
0.170	Specialty Crop Block Grant Program - Farm Bill		277,321		-	-	
0.175	Farmers Market and Local Food Promotion Program		2,155		-	-	
).334	Enhancing Agricultural Opportunities for Military Veterans Competitive Grants Program		58,294		-	-	
).525	Farm and Ranch Stress Assistance Network Competitive Grants Program		193,817		-	-	
0.537	Supplemental Nutrition Assistance Program (SNAP) Employment and Training (E&T) Data						
			146 250				
5.40	and Technical Assistance Grants		146,250		-	-	a 10
0.542	COVID-19 Pandemic EBT Food Benefits		-		328,510,557	-	2,10,
NAP Cluster:							
).551	Supplemental Nutrition Assistance Program		-		897,626,030	-	2, 10
).551	COVID-19 Supplemental Nutrition Assistance Program		-		562,415,597	-	2, 10,
).561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program		86,821,104			9,603,847	2
			00,021,104		-	7,005,047	2
0.561	COVID-19 State Administrative Matching Grants for the Supplemental Nutrition Assistance Program		2,808,866		-	_	2, 14
	Total SNAP Cluster:		89,629,970		1,460,041,627	9,603,847	,
hild Nutrition Cluster:							
			100.052.2(1			100.052.2(1	2
).553	School Breakfast Program		109,953,261		-	109,953,261	2
).555	COVID-19 National School Lunch Program		29,950,083		-	29,950,083	2, 1-
).555	National School Lunch Program		298,633,393		31,891,845	298,633,393	2, 1
).556	Special Milk Program for Children		11,892		-	11,892	2
0.559	Summer Food Service Program for Children		49,398,464		-	49,059,693	2
0.582	Fresh Fruit and Vegetable Program		3,702,765		-	3,702,765	2
	Total Child Nutrition Cluster:		491,649,858		31,891,845	491,311,087	
			104.044.104			25 01 4 020	
0.557	WIC Special Supplemental Nutrition Program for Women, Infants, and Children		104,066,136		-	25,914,929	2
0.557	COVID-19 WIC Special Supplemental Nutrition Program for Women, Infants, and Children						
			3,458,153		-	-	2, 14
0.558	COVID-19 Child and Adult Care Food Program		5,190,269		-	5,190,269	2, 14
0.558	Child and Adult Care Food Program		41,854,007		-	41,375,990	2
0.560	State Administrative Expenses for Child Nutrition		4,829,844		-	512,885	
ood Distribution Clust							
0.565	Commodity Supplemental Food Program		2,520,847		10,895,425	13,354,894	2, 10,
0.565					10,075,425		2, 10, 2, 14
	COVID-19 Commodity Supplemental Food Program		301,194		-	301,194	
0.568	Emergency Food Assistance Program (Administrative Costs)		2,410,105		-	2,381,205	2
0.568	COVID-19 Emergency Food Assistance Program (Administrative Costs)		1,742,367		-	1,742,367	2, 14
0.569	Emergency Food Assistance Program (Food Commodities)		117,802		14,815,916	14,933,718	2, 10
0.569	COVID-19 Emergency Food Assistance Program (Food Commodities)		-		8,872,795	8,872,795	2, 10,
	Total Food Distribution Cluster:		7,092,315		34,584,136	41,586,173	
0.572	WIC Foundated Montrat Nutrition Decourses (FMND)		92,559				
	WIC Farmers' Market Nutrition Program (FMNP)		· · · ·		-	-	
0.576	Senior Farmers Market Nutrition Program		359,936		-	-	
0.578	WIC Grants To States (WGS)		372,959		-	283,234	
).579	Child Nutrition Discretionary Grants Limited Availability		428,570		-	428,570	
.649	COVID-19 Pandemic EBT Administrative Costs		1,617,657		-	641,490	14
.652	Forestry Research		248,818		61,753	-	10
.664	Cooperative Forestry Assistance		2,010,665		-	612,575	
.676	Forest Legacy Program		5,281		-		
					-	-	
0.678	Forest Stewardship Program		16,833		-	-	
0.691	Good Neighbor Authority		107,143		-	-	
).697	State & Private Forestry Hazardous Fuel Reduction Program		40,400		-	-	
0.902	Soil and Water Conservation		88,593		-	-	
0.912	Environmental Quality Incentives Program		50,000		-	-	
0.913	Farm and Ranch Lands Protection Program		88,437		-	-	
0.U02	HWA Participating Agreement with Daniel Boone National Forest		2,711		-	-	15
	TITLE I ALAST/AUTE ASTOCIDENT WITH DAILOT DOUGE INATIONAL FUICST				-		15
otal U.S. Department		\$	755,147,050	\$	1,855,089,918	\$ 617,461,049	

			Expe	nditures		I	Provided to	
ALN	Program Title		Cash	N	loncash	S	ubrecipient	Note
.S. Department of C	Commerce							
irect Programs:								
1.302	Economic Development Support for Planning Organizations	\$	1,111,876	\$	-	\$	1,080,458	
conomic Developme			0.100.517				A 1 1 1 0 C	
1.307	COVID-19 Economic Adjustment Assistance		2,129,716		-		2,111,186	14
1.307	ARRA Economic Adjustment Assistance	-	7,917,031		-		5,086,952	13
	Total Economic Development Cluster:	_	10,046,747		-		7,198,138	
otal U.S. Departme	nt of Commoreo	\$	11,158,623	\$		\$	8,278,596	
otar 0.5. Departme	at of Commerce	- 3	11,138,023	ф	-	3	8,278,390	
J.S. Department of I	Defense							
virect Programs:								
2.106	Flood Control Projects	\$	1,188	\$	_	\$		
2.113	State Memorandum of Agreement Program for the Reimbursement of Technical Services	φ	129,590	Ψ	_	Ψ	_	
2.401			129,590		-		-	
	National Guard Military Operations and Maintenance (O&M) Projects				-		-	
2.404	National Guard ChalleNGe Program		6,870,372		-		-	
2.617	Economic Adjustment Assistance for State Governments		629,468		-		-	• •
2.700	Donations/Loans of Obsolete DOD Property		-		177,905		-	10
2.U01	Chemical Demilitarization and Remediation Activity for Hazardous Waste Activities at							
	Chemical Demilitarization Facilities	-	1,678,990		-	~	58,204	15
otal U.S. Departme	nt of Detense	\$	29,119,518	\$	177,905	\$	58,204	
	Jousing and Urban Development							
irect Programs:								
ommittee Developn	nent Block Grants -State-Administered Small Cities Program							
4.228	Community Development Block Grants/State's program and Non-Entitlement Grants in							
	Hawaii	\$	28,950,258	\$	-	\$	28,809,134	8
4.401	Fair Housing Assistance Program State and Local		113,983		-		-	
	nt of Housing and Urban Development	\$	29,064,241	\$	-	\$	28,809,134	
otal U.S. Departme	nt of Housing and Orban Development	φ	29,004,241					
otal U.S. Departme	it of Housing and Orban Development	3	29,004,241	Ψ				
'otal U.S. Departmen J <u>.S. Department of t</u> Direct Programs:		<u>.</u>	29,004,241	Ψ				
S. Department of the departmen		\$	13,474,655	\$	-	\$		
S. Department of t irect Programs: 5.250	he Interior				-		1,364,401	
S. Department of t irect Programs: 5.250	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining		13,474,655		-		1,364,401	
U.S. Department of t Direct Programs: 5.250 5.252 Shand Wildlife Clus	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster:		13,474,655 20,383,795		:		1,364,401	
U.S. Department of t birect Programs: 5.250 5.252 ish and Wildlife Clus 5.605	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster: Sport Fish Restoration		13,474,655 20,383,795 5,705,444		-		-	7
LS. Department of t birect Programs: 5.250 5.252 ish and Wildlife Clus 5.605	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster:		13,474,655 20,383,795 5,705,444 8,936,282		- - -		318,053	7 7,
.S. Department of t irrect Programs: 5.250 5.252 ish and Wildlife Clus 5.605	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster: Sport Fish Restoration		13,474,655 20,383,795 5,705,444		- - -		-	
S. Department of t irrect Programs: 5.250 5.252 ish and Wildlife Clue 5.605 5.611	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster: Sport Fish Restoration Wildlife Restoration and Basic Hunter Education Total Fish and Wildlife Cluster:		13,474,655 20,383,795 5,705,444 8,936,282 14,641,726		-		318,053	7,
S. Department of t irrect Programs: 5.250 5.252 ish and Wildlife Clue 5.605 5.611	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster: Sport Fish Restoration Wildlife Restoration and Basic Hunter Education Total Fish and Wildlife Cluster: Fish and Wildlife Management Assistance		13,474,655 20,383,795 5,705,444 8,936,282 14,641,726 1,852,125		-		318,053	7,
S. Department of ti irect Programs: 5.250 5.252 ish and Wildlife Clue 5.605 5.611	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster: Sport Fish Restoration Wildlife Restoration and Basic Hunter Education Total Fish and Wildlife Cluster:		13,474,655 20,383,795 5,705,444 8,936,282 14,641,726 1,852,125 126,554				318,053 318,053	7,
S. Department of t irrect Programs: 5.250 5.252 ish and Wildlife Clus 5.605 5.611 5.608 5.615	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster: Sport Fish Restoration Wildlife Restoration and Basic Hunter Education Total Fish and Wildlife Cluster: Fish and Wildlife Management Assistance Cooperative Endangered Species Conservation Fund Clean Vessel Act		13,474,655 20,383,795 5,705,444 8,936,282 14,641,726 1,852,125 126,554 165,645		- - - - - - - -		318,053	7,
S. Department of t irect Programs: 5.250 5.252 ish and Wildlife Clue 5.605 5.611 5.608 5.615 5.616	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster: Sport Fish Restoration Wildlife Restoration and Basic Hunter Education Total Fish and Wildlife Cluster: Fish and Wildlife Management Assistance Cooperative Endangered Species Conservation Fund		13,474,655 20,383,795 5,705,444 8,936,282 14,641,726 1,852,125 126,554				318,053 318,053	7, 7 7
S. Department of t irect Programs: 5.250 5.252 ish and Wildlife Clue 5.605 5.611 5.608 5.615 5.616 5.631	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster: Sport Fish Restoration Wildlife Restoration and Basic Hunter Education Total Fish and Wildlife Cluster: Fish and Wildlife Management Assistance Cooperative Endangered Species Conservation Fund Clean Vessel Act		13,474,655 20,383,795 5,705,444 8,936,282 14,641,726 1,852,125 126,554 165,645				318,053 318,053	7, 7 7
S. Department of t irect Programs: 5.250 5.252 ish and Wildlife Clue 5.605 5.611 5.608 5.615 5.616 5.631 5.631	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster: Sport Fish Restoration Wildlife Restoration and Basic Hunter Education Total Fish and Wildlife Cluster: Fish and Wildlife Management Assistance Cooperative Endangered Species Conservation Fund Clean Vessel Act Partners for Fish and Wildlife		13,474,655 20,383,795 5,705,444 8,936,282 14,641,726 1,852,125 126,554 165,645 6,137		-		318,053 318,053	7, 7 7 7
LS. Department of t irrect Programs: 5.250 5.252 ish and Wildlife Clue 5.605 5.611 5.608 5.615 5.616 5.634 5.634 5.634 5.657	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster: Sport Fish Restoration Wildlife Restoration and Basic Hunter Education Total Fish and Wildlife Cluster: Fish and Wildlife Management Assistance Cooperative Endangered Species Conservation Fund Clean Vessel Act Partners for Fish and Wildlife State Wildlife Grants		13,474,655 20,383,795 5,705,444 8,936,282 14,641,726 1,852,125 126,554 165,645 6,137 519,017		-		318,053 318,053	7, 7 7 7
<u>S. Department of t</u> virect Programs: 5.250 5.252 5.605 5.605 5.611 5.608 5.615 5.616 5.631 5.634 5.634 5.657 5.664	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster: Sport Fish Restoration Wildlife Restoration and Basic Hunter Education Wildlife Restoration and Basic Hunter Education Total Fish and Wildlife Cluster: Fish and Wildlife Management Assistance Cooperative Endangered Species Conservation Fund Clean Vessel Act Partners for Fish and Wildlife State Wildlife Grants Endangered Species Recovery Implementation Fish and Wildlife Coordination and Assistance		13,474,655 20,383,795 5,705,444 8,936,282 14,641,726 1,852,125 126,554 165,645 6,137 519,017 287,348 9,249				318,053 318,053	7, 7 7 7
S. Department of t irect Programs: 5.250 5.252 ish and Wildlife Clue 5.605 5.611 5.608 5.615 5.615 5.615 5.616 5.631 5.634 5.657 5.664 5.657 5.664 5.857	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster: Sport Fish Restoration Wildlife Restoration and Basic Hunter Education Total Fish and Wildlife Cluster: Fish and Wildlife Management Assistance Cooperative Endangered Species Conservation Fund Clean Vessel Act Partners for Fish and Wildlife State Wildlife Grants Endangered Species Recovery Implementation		13,474,655 20,383,795 5,705,444 8,936,282 14,641,726 1,852,125 126,554 165,645 6,137 519,017 287,348		-		318,053 318,053	7, 7 7 7
S. Department of t irect Programs: 5.250 5.252 ish and Wildlife Clue 5.605 5.611 5.608 5.615 5.616 5.631 5.634 5.634 5.634 5.634 5.634 5.635 5.644 5.657 5.664 5.631 5.664 5.657 5.664 5.657 5.664 5.657 5.664 5.657 5.664 5.657 5.664 5.657 5.664 5.657 5.664 5.657 5.664 5.657 5.664 5.657 5.664 5.657 5.664 5.657 5.664 5.657 5.664 5.657 5.664 5.657 5.664 5.657 5.665 5.666 5.665 5.666 5.665 5.666 5.665 5.666 5.665 5.666 5.665 5.666 5.665 5.666 5.667 5.666 5.667 5.666 5.667 5.666 5.667 5.666 5.667 5.666 5.667 5.666 5.667 5.666 5.666 5.667 5.666 5.667 5.666 5.667 5.666 5.667 5.666 5.667 5.666 5.667 5.666 5.667 5.666 5.667 5.666 5.667 5.666 5.667 5.666 5.667 5.666 5.667 5.667 5.666 5.675 5.675 5.666 5.675 5.666 5.675 5.666 5.675 5.666 5.675 5.666 5.675 5.666 5.675 5.6	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster: Sport Fish Restoration Wildlife Restoration and Basic Hunter Education Total Fish and Wildlife Cluster: Fish and Wildlife Management Assistance Cooperative Endangered Species Conservation Fund Clean Vessel Act Partners for Fish and Wildlife State Wildlife Grants Endangered Species Recovery Implementation Fish and Wildlife Coordination and Assistance National Geospatial Program: Building the National Map Historic Preservation Fund Grants-In-Aid		13,474,655 20,383,795 5,705,444 8,936,282 14,641,726 1,852,125 126,554 16,5645 6,137 519,017 287,348 9,249 347,952 998,050		-		318,053 318,053 - - 165,645 - - -	7, 7 7 7 7 7
S. Department of t irect Programs: 5.250 5.252 5.605 5.611 5.608 5.615 5.616 5.631 5.631 5.634 5.631 5.634 5.657 5.664 5.857 5.664 5.817 5.904 5.904 5.916	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster: Sport Fish Restoration Wildlife Restoration and Basic Hunter Education Total Fish and Wildlife Cluster: Fish and Wildlife Management Assistance Cooperative Endangered Species Conservation Fund Clean Vessel Act Partners for Fish and Wildlife State Wildlife Grants Endangered Species Recovery Implementation Fish and Wildlife Coordination and Assistance National Geospatial Program: Building the National Map Historic Preservation Fund Grants-In-Aid Outdoor Recreation Acquisition, Development and Planning		13,474,655 20,383,795 5,705,444 8,936,282 14,641,726 1,852,125 126,554 165,645 6,137 519,017 287,348 9,249 347,952 998,050 936,907				318,053 318,053 	7, 7 7 7 7 7
S. Department of t irect Programs: 5.250 5.252 5.605 5.611 5.608 5.615 5.616 5.631 5.631 5.634 5.631 5.634 5.657 5.664 5.857 5.664 5.817 5.904 5.904 5.916	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster: Sport Fish Restoration Wildlife Restoration and Basic Hunter Education Total Fish and Wildlife Cluster: Fish and Wildlife Management Assistance Cooperative Endangered Species Conservation Fund Clean Vessel Act Partners for Fish and Wildlife State Wildlife Grants Endangered Species Recovery Implementation Fish and Wildlife Coordination and Assistance National Geospatial Program: Building the National Map Historic Preservation Fund Grants-In-Aid Outdoor Recreation Acquisition, Development and Planning		13,474,655 20,383,795 5,705,444 8,936,282 14,641,726 1,852,125 126,554 16,5645 6,137 519,017 287,348 9,249 347,952 998,050	\$		s	318,053 318,053 	7, 7 7 7 7 7
S. Department of t irect Programs: 5.250 5.252 sh and Wildlife Clus 5.605 5.611 5.608 5.615 5.616 5.631 5.634 5.657 5.664 5.817 5.904 5.916 otal U.S. Department	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster: Sport Fish Restoration Wildlife Restoration and Basic Hunter Education Wildlife Restoration and Basic Hunter Education Total Fish and Wildlife Cluster: Fish and Wildlife Management Assistance Cooperative Endangered Species Conservation Fund Clean Vessel Act Partners for Fish and Wildlife State Wildlife Grants Endangered Species Recovery Implementation Fish and Wildlife Coordination and Assistance National Geospatial Program: Building the National Map Historic Preservation Fund Grants-In-Aid Outdoor Recreation Acquisition, Development and Planning at of the Interior		13,474,655 20,383,795 5,705,444 8,936,282 14,641,726 1,852,125 126,554 165,645 6,137 519,017 287,348 9,249 347,952 998,050 936,907	\$		s	318,053 318,053 	7, 7 7 7 7 7
S. Department of t irect Programs: 5.250 5.252 sh and Wildlife Clue 5.605 5.611 5.608 5.615 5.615 5.615 5.616 5.631 5.634 5.655 5.654 5.655 5.654 5.655 5.654 5.655 5.654 5.655 5.5555 5.5555 5.55555 5.555555	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster: Sport Fish Restoration Wildlife Restoration and Basic Hunter Education Wildlife Restoration and Basic Hunter Education Total Fish and Wildlife Cluster: Fish and Wildlife Management Assistance Cooperative Endangered Species Conservation Fund Clean Vessel Act Partners for Fish and Wildlife State Wildlife Grants Endangered Species Recovery Implementation Fish and Wildlife Coordination and Assistance National Geospatial Program: Building the National Map Historic Preservation Fund Grants-In-Aid Outdoor Recreation Acquisition, Development and Planning at of the Interior		13,474,655 20,383,795 5,705,444 8,936,282 14,641,726 1,852,125 126,554 165,645 6,137 519,017 287,348 9,249 347,952 998,050 936,907	\$		s	318,053 318,053 	7, 7 7 7 7 7
<u>S. Department of t</u> irect Programs: 5.250 5.252 sh and Wildlife Clue 5.605 5.611 5.608 5.615 5.616 5.631 5.634 5.634 5.635 5.644 5.657 5.664 5.657 5.664 5.657 5.664 5.657 5.664 5.657 5.664 5.657 5.664 5.615 5.616 5.631 5.659 5.616 5.631 5.659 5.590 5.590 5.590 5.590 5.590 5.590 5.590 5.590 5.590 5.590 5.590 5.590 5.590 5.590 5.590 5.591 5.590 5.591 5.590 5.591 5.590 5.591 5.590 5.591 5.590 5.591 5.590 5.591 5.590 5.591 5.590 5.591 5.591 5.590 5.5915	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster: Sport Fish Restoration Wildlife Restoration and Basic Hunter Education Total Fish and Wildlife Management Assistance Cooperative Endangered Species Conservation Fund Clean Vessel Act Partners for Fish and Wildlife State Wildlife Grants Endangered Species Recovery Implementation Fish and Wildlife Coordination and Assistance National Geospatial Program: Building the National Map Historic Preservation Fund Grants-In-Aid Outdoor Recreation Acquisition, Development and Planning at of the Interior	\$	13,474,655 20,383,795 5,705,444 8,936,282 14,641,726 1,852,125 126,554 16,5645 6,137 519,017 287,348 9,249 9,249 9347,952 998,050 936,907 53,749,160	\$		\$	318,053 318,053 	7, 7 7 7 7 7
S. Department of t irect Programs: 5.250 5.252 ish and Wildlife Clue 5.605 5.611 5.608 5.615 5.616 5.631 5.634 5.631 5.634 5.631 5.634 5.634 5.635 5.644 5.817 5.904 5.916 otal U.S. Department of J irect Programs: 5.017	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster: Sport Fish Restoration Wildlife Restoration and Basic Hunter Education Total Fish and Wildlife Management Assistance Cooperative Endangered Species Conservation Fund Clean Vessel Act Partners for Fish and Wildlife State Wildlife Grants Endangered Species Recovery Implementation Fish and Wildlife Coordination and Assistance National Geospatial Program: Building the National Map Historic Preservation Fund Grants-In-Aid Outdoor Recreation Acquisition, Development and Planning att of the Interior Sexual Assault Services Formula Program		13,474,655 20,383,795 5,705,444 8,936,282 14,641,726 1,852,125 126,554 165,645 6,137 519,017 287,348 9,249 347,952 998,050 936,907 53,749,160	\$		s	318,053 318,053 	7 , 7 7 7 7 6
S. Department of t irect Programs: 5.250 5.252 5.605 5.605 5.611 5.608 5.615 5.616 5.634 5.634 5.634 5.634 5.637 5.664 5.817 5.904 5.916 otal U.S. Department of J irect Programs: 6.017 6.034	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster: Sport Fish Restoration Wildlife Restoration and Basic Hunter Education Wildlife Restoration and Basic Hunter Education Total Fish and Wildlife Cluster: Fish and Wildlife Management Assistance Cooperative Endangered Species Conservation Fund Clean Vessel Act Partners for Fish and Wildlife State Wildlife Grants Endangered Species Recovery Implementation Fish and Wildlife Coordination and Assistance National Geospatial Program: Building the National Map Historic Preservation Fund Grants-In-Aid Outdoor Recreation Acquisition, Development and Planning at of the Interior matice Sexual Assault Services Formula Program COVID-19 Coronavirus Emergency Supplemental Funding Program	\$	13,474,655 20,383,795 5,705,444 8,936,282 14,641,726 1,852,125 126,554 165,645 6,137 519,017 287,348 9,249 347,952 998,050 936,907 53,749,160 420,030 2,032,983	\$		\$	318,053 318,053 - - - - - - - - - - - - - - - - - - -	7,
S. Department of t irect Programs: 5.250 5.252 ish and Wildlife Clue 5.605 5.611 5.608 5.615 5.615 5.616 5.631 5.634 5.657 5.664 5.817 5.904 5.916 5.904 5.916 total U.S. Department of J irect Programs: 6.017 6.034 6.034	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster: Sport Fish Restoration Wildlife Restoration and Basic Hunter Education Total Fish and Wildlife Cluster: Fish and Wildlife Management Assistance Cooperative Endangered Species Conservation Fund Clean Vessel Act Partners for Fish and Wildlife State Wildlife Grants Endangered Species Recovery Implementation Fish and Wildlife Coordination and Assistance National Geospatial Program: Building the National Map Historic Preservation Fund Grants-In-Aid Outdoor Recreation Acquisition, Development and Planning nt of the Interior mtice Sexual Assault Services Formula Program COVID-19 Coronavirus Emergency Supplemental Funding Program Services for Trafficking Victims	\$	13,474,655 20,383,795 5,705,444 8,936,282 14,641,726 1,852,125 126,554 165,645 6,137 519,017 287,348 9,249 347,952 998,050 936,907 53,749,160 420,030 2,032,983 215,849	\$	-	\$	318,053 318,053 - 165,645 - - - 83,661 936,907 2,868,667 414,036 590,319	7 , 7 7 7 7 6
S. Department of t irect Programs: 5.250 5.252 ish and Wildlife Clue 5.605 5.611 5.608 5.615 5.616 5.631 5.634 5.634 5.634 5.657 5.664 5.817 5.904 5.916 otal U.S. Department S. Department of J irect Programs: 6.034 6.320 6.321	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster: Sport Fish Restoration Wildlife Restoration and Basic Hunter Education Total Fish and Wildlife Management Assistance Cooperative Endangered Species Conservation Fund Clean Vessel Act Partners for Fish and Wildlife State Wildlife Grants Endangered Species Recovery Implementation Fish and Wildlife Coordination and Assistance National Geospatial Program: Building the National Map Historic Preservation Fund Grants-In-Aid Outdoor Recreation Acquisition, Development and Planning nt of the Interior metice Sexual Assault Services Formula Program COVID-19 Coronavirus Emergency Supplemental Funding Program Services for Trafficking Victims Antiterrorism Emergency Reserve	\$	13,474,655 20,383,795 5,705,444 8,936,282 14,641,726 1,852,125 126,554 16,645 6,137 519,017 287,348 9,249 9347,952 998,050 936,907 53,749,160 420,030 2,032,983 215,849 72,984	\$		\$	318,053 318,053 165,645 - - - 83,661 936,907 2,868,667 414,036 590,319 - 72,984	7 , 7 7 7 7 6
S. Department of t irect Programs: 5.250 5.252 ish and Wildlife Clue 5.605 5.611 5.608 5.615 5.616 5.631 5.634 5.615 5.644 5.615 5.646 5.631 5.644 5.615 5.646 5.631 5.644 5.904 5.916 otal U.S. Department of J irect Programs: 5.017 5.034 5.320 5.321 5.321 5.540	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster: Sport Fish Restoration Wildlife Restoration and Basic Hunter Education Total Fish and Wildlife Management Assistance Cooperative Endangered Species Conservation Fund Clean Vessel Act Partners for Fish and Wildlife State Wildlife Grants Endangered Species Recovery Implementation Fish and Wildlife Coordination and Assistance National Geospatial Programs Historic Preservation Fund Grants-In-Aid Outdoor Recreation Acquisition, Development and Planning at of the Interior	\$	13,474,655 20,383,795 5,705,444 8,936,282 14,641,726 1,852,125 126,554 16,545 6,137 519,017 287,348 9,249 347,952 998,050 936,907 53,749,160 420,030 2,032,983 215,849 72,984 121,658	\$		\$	318,053 318,053 - 165,645 - - - 83,661 936,907 2,868,667 414,036 590,319	7 , 7 7 7 7 6
S. Department of t irrect Programs: 5.250 5.252 5.605 5.605 5.611 5.608 5.615 5.616 5.634 5.634 5.634 5.634 5.634 5.644 5.817 5.904 5.916 otal U.S. Department of J irrect Programs: 6.017 6.034 6.320 6.321 6.540	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster: Sport Fish Restoration Wildlife Restoration and Basic Hunter Education Wildlife Restoration and Basic Hunter Education Total Fish and Wildlife Cluster: Fish and Wildlife Management Assistance Cooperative Endangered Species Conservation Fund Clean Vessel Act Partners for Fish and Wildlife State Wildlife Grants Endangered Species Recovery Implementation Fish and Wildlife Coordination and Assistance National Geospatial Program: Building the National Map Historic Preservation Fund Grants-In-Aid Outdoor Recreation Acquisition, Development and Planning at of the Interior metice Sexual Assault Services Formula Program COVID-19 Coronavirus Emergency Supplemental Funding Program Services for Trafficking Victims Antiterrorism Emergency Reserve Juvenile Justice and Delinquency Prevention Missing Children's Assistance	\$	13,474,655 20,383,795 5,705,444 8,936,282 14,641,726 1,852,125 126,554 165,645 6,137 519,017 287,348 9,249 347,952 998,050 936,907 53,749,160 420,030 2,032,983 215,849 72,984 121,658 453,633	\$	- - - - - - - - - - - - - - - - - - -	\$	318,053 318,053 165,645 - - - 83,661 936,907 2,868,667 414,036 590,319 - 72,984	7 , 7 7 7 7 6
S. Department of t irect Programs: 5.250 5.252 ish and Wildlife Clue 5.605 5.611 5.608 5.615 5.615 5.616 5.631 5.634 5.654 5.817 5.904 5.916 otal U.S. Department of J irect Programs: 6.017 6.034 6.320 6.321 6.540 5.543 6.550	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster: Ster: Sport Fish Restoration Wildlife Restoration and Basic Hunter Education Total Fish and Wildlife Cluster: Fish and Wildlife Management Assistance Cooperative Endangered Species Conservation Fund Clean Vessel Act Partners for Fish and Wildlife State Wildlife Grants Endangered Species Recovery Implementation Fish and Wildlife Coordination and Assistance National Geospatial Program: Building the National Map Historic Preservation Fund Grants-In-Aid Outdoor Recreation Acquisition, Development and Planning nt of the Interior metric Sexual Assault Services Formula Program COVID-19 Coronavirus Emergency Supplemental Funding Program Services for Trafficking Victims Antiterrorism Emergency Reserve Juvenile Justice and Delinquency Prevention Missing Children's Assistance State Justice Statistics Program for Statistical Analysis Centers	\$	13,474,655 20,383,795 5,705,444 8,936,282 14,641,726 1,852,125 126,554 165,645 6,137 519,017 287,348 9,249 347,952 998,050 936,907 53,749,160 420,030 2,032,983 215,849 72,984 121,658 453,633 5,812	\$		\$	318,053 318,053 165,645 - - - 83,661 936,907 2,868,667 414,036 590,319 - 72,984	7 , 7 7 7 7 6
<u>S. Department of t</u> irect Programs: 5.250 5.252 ish and Wildlife Clue 5.605 5.611 5.608 5.615 5.615 5.616 5.631 5.634 5.657 5.664 5.817 5.904 5.916 otal U.S. Department of J irect Programs: 6.017 6.034 6.320 6.520 6.554	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster: Sport Fish Restoration Wildlife Restoration and Basic Hunter Education Total Fish and Wildlife Management Assistance Cooperative Endangered Species Conservation Fund Clean Vessel Act Partners for Fish and Wildlife State Wildlife Grants Endangered Species Recovery Implementation Fish and Wildlife Coordination and Assistance National Geospatial Program Building the National Map Historic Preservation Fund Grants-In-Aid Outdoor Recreation Acquisition, Development and Planning art of the Interior mtice Sexual Assault Services Formula Program COVID-19 Coronavirus Emergency Supplemental Funding Program Services for Trafficking Victims Antiterrorism Emergency Reserve Juvenile Justice and Delinquency Prevention Missing Children's Assistance State Justice Statistics Program (NCHIP)	\$	13,474,655 20,383,795 5,705,444 8,936,282 14,641,726 1,852,125 126,554 165,645 6,137 519,017 287,348 9,249 347,952 998,050 936,907 53,749,160 420,030 2,032,983 215,849 72,984 121,658 453,633 5,812 6,443	\$		\$	318,053 318,053 165,645 - - - 83,661 936,907 2,868,667 414,036 590,319 - 72,984	7 , 7 7 7 7 6
<u>S. Department of t</u> irrect Programs: 5.250 5.252 ish and Wildlife Clue 5.605 5.611 5.608 5.615 5.616 5.631 5.634 5.635 5.616 5.631 5.634 5.635 5.644 5.637 5.664 5.631 5.644 5.540 5.916 otal U.S. Department of J irrect Programs: 6.017 6.034 6.320 6.540 6.540 6.550 6.554 6.550	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster: Sport Fish Restoration Wildlife Restoration and Basic Hunter Education Total Fish and Wildlife Management Assistance Cooperative Endangered Species Conservation Fund Clean Vessel Act Partners for Fish and Wildlife State Wildlife Grants Endangered Species Recovery Implementation Fish and Wildlife Coordination and Assistance National Geospatial Program: Building the National Map Historic Preservation Fund Grants-In-Aid Outdoor Recreation Acquisition, Development and Planning nt of the Interior mttice Sexual Assault Services Formula Program CoVID-19 Coronavirus Emergency Supplemental Funding Program Services for Trafficking Victims Antiterrorism Emergency Reserve Juvenile Justice and Delinquency Prevention Missing Children's Assistance State Justice Statistics Program (NCHIP) National Institute of Justice Research, Evaluation, and Development Project Grants	\$	13,474,655 20,383,795 5,705,444 8,936,282 14,641,726 1,852,125 126,554 16,5645 6,137 519,017 287,348 9,249 9347,952 998,050 936,907 53,749,160 420,030 2,032,983 215,849 72,984 121,658 453,633 5,812 6,443 89,876	\$		\$	318,053 318,053 318,053 - 165,645 - - - 83,661 936,907 2,868,667 414,036 590,319 - 72,984 68,160 - - -	7, 7 7 7 6
LS. Department of t pirect Programs: 5.250 5.252 ish and Wildlife Clue 5.605 5.611 5.608 5.615 5.616 5.631 5.634 5.634 5.637 5.664 5.817 5.904 5.916 otal U.S. Department of J pirect Programs: 6.017 6.034 6.320 6.543 6.550 6.554 6.554 6.550 6.555 6.575	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster: Sport Fish Restoration Wildlife Restoration and Basic Hunter Education Total Fish and Wildlife Management Assistance Cooperative Endangered Species Conservation Fund Clean Vessel Act Partners for Fish and Wildlife State Wildlife Grants Endangered Species Recovery Implementation Fish and Wildlife Coordination and Assistance National Geospatial Program: Building the National Map Historic Preservation Fund Grants-In-Aid Outdoor Recreation Acquisition, Development and Planning at of the Interior metic: Sexual Assault Services Formula Program COVID-19 Coronavirus Emergency Supplemental Funding Program Services for Trafficking Victims Antiterrorism Emergency Reserve Juvenile Justice and Delinquency Prevention Missing Children's Assistance State Justice Statistics Program for Statistical Analysis Centers National Institute of Justice Research, Evaluation, and Development Project Grants Crime Victim Assistance	\$	13,474,655 20,383,795 5,705,444 8,936,282 14,641,726 1,852,125 126,554 165,645 6,137 519,017 287,348 9,249 347,952 998,050 936,907 53,749,160 420,030 2,032,983 215,849 72,984 121,658 453,633 5,812 6,443 88,876 35,051,733	\$		\$	318,053 318,053 165,645 - - - 83,661 936,907 2,868,667 414,036 590,319 - 72,984	7 , 7 7 7 7 6
J.S. Department of t	he Interior Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) ster: Sport Fish Restoration Wildlife Restoration and Basic Hunter Education Total Fish and Wildlife Management Assistance Cooperative Endangered Species Conservation Fund Clean Vessel Act Partners for Fish and Wildlife State Wildlife Grants Endangered Species Recovery Implementation Fish and Wildlife Coordination and Assistance National Geospatial Program: Building the National Map Historic Preservation Fund Grants-In-Aid Outdoor Recreation Acquisition, Development and Planning nt of the Interior mttice Sexual Assault Services Formula Program CoVID-19 Coronavirus Emergency Supplemental Funding Program Services for Trafficking Victims Antiterrorism Emergency Reserve Juvenile Justice and Delinquency Prevention Missing Children's Assistance State Justice Statistics Program (NCHIP) National Institute of Justice Research, Evaluation, and Development Project Grants	\$	13,474,655 20,383,795 5,705,444 8,936,282 14,641,726 1,852,125 126,554 16,5645 6,137 519,017 287,348 9,249 9347,952 998,050 936,907 53,749,160 420,030 2,032,983 215,849 72,984 121,658 453,633 5,812 6,443 89,876	\$		\$	318,053 318,053 318,053 - 165,645 - - - 83,661 936,907 2,868,667 414,036 590,319 - 72,984 68,160 - - -	7, 7 7 7 6

	n	-	enditures	Provided to	
ALN	Program Title	Cash	Noncash	Subrecipient	Note(s)
	Justice (Continued)				
pirect Programs: (O	Continued)				
6.585	Drug Court Discretionary Grant Program	607,223	-	-	7
6.588	Violence Against Women Formula Grants	2,135,150	-	1,769,293	
6.593	Residential Substance Abuse Treatment for State Prisoners	466,938	-	-	
5.606	State Criminal Alien Assistance Program	85,433	-	-	
6.609	Project Safe Neighborhoods	255,061	-	242,786	
6.710	Public Safety Partnership and Community Policing Grants	830,070	-	-	
6.738	Edward Byrne Memorial Justice Assistance Grant Program	1,783,810	-	1,466,153	
6.741	DNA Backlog Reduction Program	981,223	-	-	
6.742	Paul Coverdell Forensic Sciences Improvement Grant Program	342,632	-	-	
6.750	Support for Adam Walsh Act Implementation Grant Program	292,137	-	-	
6.751	Edward Byrne Memorial Competitive Grant Program	178,067	-	-	
6.754	Harold Rogers Prescription Drug Monitoring Program	549,933	-	-	
6.812	Second Chance Act Reentry Initiative	226,764	-	-	
6.820	Postconviction Testing of DNA Evidence	285,496	-	-	
6.823	Emergency Planning for Juvenile Justice Facilities	48,144	-	-	
6.833	National Sexual Assault Kit Initiative	992,275	-	-	
6.838	Comprehensive Opioid, Stimulant, and Substance Abuse Program	761,826		692,173	
6.839	STOP School Violence	44,076		-	
6.922	Equitable Sharing Program	37,672			
6.U01	Drug Enforcement Administration	1,804,452			15
6.U02	Federal Bureau of Investigation	40,855	-	-	15
6.U03	Bureau of Alcohol, Tobacco, Firearms & Explosives (ATF) Program	20,696	-	-	15
6.U04	, , , , , , , , , , , , , , , , , , ,	3,521	-	-	15
6.U05	District Fugitive Task Force		-	-	15
	Equitable Sharing-Asset Forfeiture	585,389	-	e 26 475 629	15
otal U.S. Departm	ent of Justice	\$ 52,339,370	\$ -	\$ 36,475,638	
J.S. Department of	1 abor				
Direct Programs:					
7.002	Labor Force Statistics	\$ 1,054,539	s -	\$ -	
7.005	Compensation and Working Conditions	146,623	· .	· -	
	1 3				
Employment Servic	e Cluster:				
17.207	Employment Service/Wagner-Peyser Funded Activities	3,693,676	-	-	
7.801	Jobs for Veterans State Grants	1,601,928	-	-	
	Total Employment Service Cluster:	5,295,604	-	-	
17.225	Unamployment Incurance	272,886,149			2,4
	Unemployment Insurance		-	-	
17.225	COVID-19 Unemployment Insurance	475,416,318	-	-	2, 4, 14
17.235	Senior Community Service Employment Program	1,210,188	-	1,099,296	
7.245	Trade Adjustment Assistance	2,191,976	-	855,160	
VIOA Cluster:					
7.258	WIOA Adult Program	14,867,716		12,416,096	2
7.259	WIOA Youth Activities	14,557,667		13,371,781	2
7.278	WIOA Dislocated Worker Formula Grants	13,919,570		11,624,149	2
1.270		43,344,953		37,412,026	2
	Total WIOA Cluster:	45,544,955	-	37,412,020	
7.270	Reentry Employment Opportunities	957			
17.271	Work Opportunity Tax Credit Program (WOTC)	612,105			
7.273	Temporary Labor Certification for Foreign Workers		-	_	
	1 2 2	527,823 321,926	-	-	
7.277	WIOA National Dislocated Worker Grants / WIA National Emergency Grants		-	-	1.4
7.277	COVID-19 WIOA National Dislocated Worker Grants / WIA National Emergency Grants	5,124,189	-	324,408	14
7.285	Apprenticeship USA Grants	683,297	-	42,430	
7.503	Occupational Safety and Health State Program	4,124,520	-	-	
			-	-	
	Mine Health and Safety Grants	417,148			
7.720	Disability Employment Policy Development	3,149,454	-	3,135,572	
7.720	Disability Employment Policy Development		- \$ -	3,135,572 \$ 42,868,892	
7.720 Fotal U.S. Departm	Disability Employment Policy Development eent of Labor	3,149,454	- \$ -		
17.600 17.720 Fotal U.S. Departm U.S. Department of	Disability Employment Policy Development eent of Labor	3,149,454	- \$ -		
7.720 otal U.S. Departm . <u>S. Department of</u> virect Programs:	Disability Employment Policy Development eent of Labor Transportation	3,149,454 \$ 816,507,769		\$ 42,868,892	14
7.720 Fotal U.S. Departm	Disability Employment Policy Development eent of Labor	3,149,454	<u>-</u> <u>\$</u> -		14
7.720 `otal U.S. Departm <u>U.S. Department of</u> Direct Programs: 0.106	Disability Employment Policy Development eent of Labor Transportation	3,149,454 \$ 816,507,769		\$ 42,868,892	14
7.720 Fotal U.S. Departm J.S. Department of Direct Programs: 20.106	Disability Employment Policy Development ent of Labor <u>Transportation</u> Airport Improvement Program and COVID-19 Airports Programs	3,149,454 \$ 816,507,769		\$ 42,868,892	14
7.720 Fotal U.S. Departm U.S. Department of Direct Programs: 0.106 Highway Planning a	Disability Employment Policy Development ent of Labor <u>Transportation</u> Airport Improvement Program and COVID-19 Airports Programs and Construction Cluster:	3,149,454 \$ 816,507,769 \$ 145,430		\$ 42,868,892 \$ -	
7.720 Fotal U.S. Departm U.S. Department of Direct Programs: 0.106 Highway Planning a 0.205	Disability Employment Policy Development ent of Labor <u>Transportation</u> Airport Improvement Program and COVID-19 Airports Programs and Construction Cluster: Highway Planning and Construction	3,149,454 <u>\$ 816,507,769</u> <u>\$ 145,430</u> 899,028,718		\$ 42,868,892 \$ - 31,899,197	2,5

			penditures			ded to	_
ALN	Program Title	Cash	N	oncash	Subre	cipient	Note
IS Department of	Fransportation (Continued)						
irect Programs (Co							
MCSA Cluster:							
0.218	Motor Carrier Safety Assistance	5,317,138		-		113,528	
).237	Motor Carrier Safety Assistance High Priority Activities Grants and Cooperative	-,,					
	Agreements	2,191,489		-		14,563	
	Total FMCSA Cluster:	7,508,627		-		128,091	
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
0.231	Performance and Registration Information Systems Management	237,009		-		-	
.232	Commercial Driver's License Program Implementation Grant	83,650		-		-	
.240	Fuel Tax Evasion-Intergovernmental Enforcement Effort	237,755		-		-	
deral Transit Clus	ter:						
.500	Federal Transit Capital Investment Grants	105,801		-		-	
.526	Buses and Bus Facilities Formula, Competitive, and Low or No Emissions Programs	1,990,327		-	1,	,676,572	
	Total Federal Transit Cluster:	2,096,128		-	1,	,676,572	
.505	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and						
	Research	1,061,748		-		,034,126	
.509	Formula Grants for Rural Areas and Tribal Transit Program	2,197,297		-		,027,652	
.509	COVID-19 Formula Grants for Rural Areas and Tribal Transit Program	19,325,850		-	19,	,318,811	1-
ansit Services Pro						102.045	
.513	Enhanced Mobility of Seniors and Individuals with Disabilities	192,865		-		192,865	
.513	COVID-19 Enhanced Mobility of Seniors and Individuals with Disabilities	295,396		-		295,396	14
	Total Transit Services Programs Cluster:	488,261		-		488,261	
ghway Safety Clus		4 520 909			2	150.020	
.600	State and Community Highway Safety	4,530,808 3,302,060		-		,159,020	
.616	National Priority Safety Programs			-		434,195	
	Total Highway Safety Cluster:	7,832,868		-	3,	,593,215	
614	National Highway Traffic Sofety Administration (NHTSA) Disputiences Sofety Create and						
.614	National Highway Traffic Safety Administration (NHTSA) Discretionary Safety Grants and	504,966					
.615	Cooperative Agreements E-911 Grant Program	1,698,746		-		-	
.700	Pipeline Safety Program State Base Grant	817,996		-		-	
.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	132,826					
.720	State Damage Prevention Program Grants	76,063		-		-	
.721	PHMSA Pipeline Safety Program One Call Grant	48,931		-		-	
.933	National Infrastructure Investments	10,856,337		-	4.	,130,234	
0.934	Nationally Significant Freight and Highway Projects	31,358,355		-	.,	-	
	nt of Transportation	\$ 1,031,957,495		-	\$ 64.	180,080	
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S. Department of	Freasury						
rect Programs:							
.019	COVID-19 Coronavirus Relief Fund	\$ 67,667,385	\$	-	\$ 14.	,226,590	2,
.023	COVID-19 Emergency Rental Assistance Program	232,366,235		-		,000,000	2,
.027	COVID-19 Coronavirus State And Local Fiscal Recovery Funds	859,923,195		-		392,455	2,
.U02	Equitable Sharing-Asset Forfeiture	17,849		-	,	-	1
.U03	State Small Business Credit Initiative	2,018		-		-	1
tal U.S. Departme		\$ 1,159,976,682		-	\$ 264.	,619,045	
· • • • • •	•	, , , , , ,					
<u>S. Appal</u> achian Re	gional Commission						
irect Programs:	- —						
3.002	Appalachian Area Development	\$ 9,520,329	\$	-	\$ 9,	,326,698	
	an Regional Commission	\$ 9,520,329	\$	-		,326,698	
••		· · ·					
S. Equal Employm	ent Opportunity Commission						
rect Programs:							
001	Employment Discrimination Title VII of the Civil Rights Act of 1964	\$ 73,558	\$	-	\$	-	
	ployment Opportunity Commission	\$ 73,558		-	\$	-	
	· · · · ·	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
5. General Service	es Commission						
rect Programs:							
.006	State Appraiser Agency Support Grants	\$ 10,770	\$	-	\$	-	
	Donation of Federal Surplus Personal Property	-	-	2,899	-	-	1
.003				-,/			
		4.859		-		-	13
9.003 9.011 otal U.S. General S	Election Reform Payments Services Commission	4,859 \$ 15,629		- 2,899	s	-	12

				nditures		P	rovided to	
ALN	Program Title		Cash	N	loncash	Su	brecipient	Note(s)
	tion for the Arts and the Humanities							
Direct Programs:								
5.025	Promotion of the Arts Partnership Agreements	\$	871,475	\$	-	\$	634,615	
5.025	COVID-19 Promotion of the Arts Partnership Agreements		807,200		-		670,750	14
15.310	Grants to States		2,504,978		-		-	
5.310	COVID-19 Grants to States		1,880,322		-		-	14
fotal U.S. National I	Foundation for the Arts and the Humanities	\$	6,063,975	\$	-	\$	1,305,365	
J. S. Small Business	Administration							
Direct Programs:								
9.061	State Trade Expansion		352,816	\$	-	\$		
fotal U. S. Small Bus	iness Administration	\$	352,816	\$	-	\$	-	
16 D	V-4 A CC							
J.S. Department of V	veteran Affairs							
Direct Programs:		~	10.077.207	¢		e		
4.015	Veterans State Nursing Home Care	\$	19,866,286	\$	-	\$	-	
4.101	Burial Expenses Allowance for Veterans		1,061,040		-			
otal U.S. Departme	nt of Veteran Affairs	\$	20,927,326	\$	-	\$	-	
J.S. Environmental l	Protection Agency							
Direct Programs:		e	255 700	¢		e	121.014	
6.032	State Indoor Radon Grants	\$	255,700	\$	-	\$	131,814	
6.034	Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose Activities							
	Relating to the Clean Air Act		381,094		85,520		-	10
6.040	Diesel Emissions Reduction Act (DERA) State Grants		169,087		-		126,206	
6.202	Congressionally Mandated Projects		2,878		-		-	
6.204	Multipurpose Grants to States and Tribes		78,346		-		-	
6.419	Water Pollution Control State, Interstate, and Tribal Program Support		255,762		-		10,254	
6.436	Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative							
	Agreements - Section 104(b)(3) of the Clean Water Act		15,238		-		-	
6.444	Lead Testing in School and Child Care Program Drinking Water (SDWA 1464(d))		14,667		-		-	
6.454	Water Quality Management Planning		101,806		-		-	
Clean Water State F	tevolving Fund Cluster:							
6.458	Capitalization Grants for Clean Water State Revolving Funds		606,690		-		-	
	Total Clean Water State Revolving Fund Cluster:		606,690		-		-	
0	e Revolving Fund Cluster:		5 502 220				04.150	
6.468	Capitalization Grants for Drinking Water State Revolving Funds		5,703,230		-		24,173	
	Total Drinking Water State Revolving Fund Cluster:		5,703,230		-		24,173	
((05			11 706 979				1 (97.02)	
6.605	Performance Partnership Grants		11,706,878		-		1,687,936	
66.802	Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative							
	Agreements		304,951		-		-	
56.804	Underground Storage Tank (UST) Prevention, Detection, and Compliance Program		401,578		-		-	
6.805	Leaking Underground Storage Tank Trust Fund Corrective Action Program		1,217,976		-		-	
6.809	Superfund State and Indian Tribe Core Program Cooperative Agreements		80,662		-		-	
6.817	State and Tribal Response Program Grants		15,707		-		14,951	
6.818	Brownfields Multipurpose, Assessment, Revolving Loan Fund, and Cleanup Cooperative							
	Agreements		82,689		-		12,500	
Fotal U.S. Environm	ental Protection Agency	\$	21,394,939	\$	85,520	\$	2,007,834	
J. S. Department of	Energy							
Direct Programs:								
31.041	State Energy Program	\$	1,049,252	\$	-	\$	393,002	
1.104	Environmental Remediation and Waste Processing and Disposal		1,414,145		-		-	
1.138	State Heating Oil and Propane Program		3,413		-		-	
otal U. S. Departm		\$	2,466,810	\$	-	\$	393,002	
•		_					,	
J.S. Department of l	Education							
Direct Programs:								
4.002	Adult Education - Basic Grants to States	\$	11,808,646	\$	-	\$	11,400,807	
4.010	Title I Grants to Local Educational Agencies	Ψ	252,036,917	÷			241,873,306	2
4.011	Migrant Education State Grant Program		7,605,718		-		7,254,394	4
	WIPTAIL FOUCATION STATE GRANT PROPERTY		/.003./18		-		1.234.394	
34.013	Title I State Agency Program for Neglected and Delinquent Children and Youth		1,021,124				441,353	

ALN	Program Title	Expe Cash	nditures Noncash	Provided to Subrecipient	Note(s)
U.S. Department of	Education (Continued)				
Direct Programs (C					
Special Education C					
84.027	COVID-19 Special Education Grants to States	6,820,125	-	6,820,125	2,14
84.027	Special Education Grants to States	167,294,778	-	163,766,733	2
84.173	COVID-19 Special Education Preschool Grants	761,536	-	761,536	2,14
84.173	Special Education Preschool Grants	10,691,896	-	10,087,489	2
	Total Special Education Cluster (IDEA):	185,568,335	-	181,435,883	
84.048	Career and Technical Education Basic Grants to States	21,193,819	-	17,584,091	
84.051	Career and Technical Education National Programs	296,799	-	296,799	
84.126	Rehabilitation Services Vocational Rehabilitation Grants to States	59,070,648	-	6,346,070	2
84.144	Migrant Education Coordination Program	135,415	-	-	
84.161	Rehabilitation Services Client Assistance Program	151,094	-	41,599	
84.177 84.181	Rehabilitation Services Independent Living Services for Older Individuals Who are Blind	230,837	-	-	
	Special Education-Grants for Infants and Families School Sofety Netional Activities (formally, Sofe and Days Face Schools and Communities	5,828,513	-	-	
84.184	School Safety National Activities (formerly, Safe and Drug-Free Schools and Communities- National Programs)	502,011		151,524	
84.187	Supported Employment Services for Individuals with the Most Significant Disabilities	600,000	-	151,524	
84.196	Education for Homeless Children and Youth	1,559,855	_	1,415,941	
84.235	Rehabilitation Services Demonstration and Training Programs	163	-	-	
84.240	Program of Protection and Advocacy of Individual Rights	212,164	-		
84.287	Twenty-First Century Community Learning Centers	17,814,528	-	17,651,804	
84.323	Special Education - State Personnel Development	2,126,818	-	2,082,601	
84.325	Special Education - Personnel Development to Improve Services and Results for Children				
	with Disabilities	142,698	-	135,003	
84.358	Rural Education	5,148,956	-	5,089,534	
84.365	English Language Acquisition State Grants	3,692,453	-	3,613,030	
84.367	Supporting Effective Instruction State Grants (formerly Improving Teacher Quality State				
	Grants)	33,104,133	-	31,344,482	2
84.369	Grants for State Assessments and Related Activities	2,142,189	-	-	
84.371 84.372	Comprehensive Literacy Development	7,277,289	-	6,967,582	
84.424	Statewide Longitudinal Data Systems Student Support and Academic Enrichment Program	721,017 17,556,947	-	17,087,890	
84.425	COVID-19 Education Stabilization Fund	961,880,001	-	926,232,678	2,14
84.426	Randolph-Sheppard – Financial Relief and Restoration Payments	361,948		361,948	2,11
84.U01	National Center for Education Statistics	312,167	_	137,864	15
Total U.S. Departm		\$ 1,600,103,202	\$-	\$ 1,478,946,183	
U.S. National Anabia	use and Descude Administration				
U.S. National Archiv Direct Programs:	ves and Records Administration				
89.003	National Historical Publications and Records Grants	\$ 33,642	¢		
		.04∠	\$ -	s -	
Total U.S. National	Archives and Records Administration	\$ 33,642	<u> </u>	<u>\$</u> - \$-	
		-		\$ - \$ -	
U.S. Election Assist		-		<u>s -</u> s -	
<u>U.S. Election Assist</u> Direct Programs:	ance Commission	\$ 33,642	\$ -		
U.S. Election Assist Direct Programs: 90.401		\$ 33,642 \$ 1,037,191		\$ 100,676	
U.S. Election Assist Direct Programs: 90.401 90.404	ance Commission Help America Vote Act Requirements Payments	\$ 33,642	\$ -		
U.S. Election Assist Direct Programs: 90.401 90.404 Total U.S. Election	ance Commission Help America Vote Act Requirements Payments 2018 HAVA Election Security Grants Assistance Commission	\$ 33,642 \$ 1,037,191 1,741,270	\$ - \$ -	\$ 100,676 1,639,658	
U.S. Election Assist Direct Programs: 90.401 90.404 Total U.S. Election U. S. Department of	ance Commission Help America Vote Act Requirements Payments 2018 HAVA Election Security Grants	\$ 33,642 \$ 1,037,191 1,741,270	\$ - \$ -	\$ 100,676 1,639,658	
U.S. Election Assist Direct Programs: 90.401 90.404 Total U.S. Election U. S. Department of Direct Programs:	ance Commission Help America Vote Act Requirements Payments 2018 HAVA Election Security Grants Assistance Commission CHealth and Human Services	\$ 33,642 \$ 1,037,191 1,741,270	\$ - \$ -	\$ 100,676 1,639,658	
U.S. Election Assist Direct Programs: 90.401 90.404 Total U.S. Election U. S. Department of Direct Programs:	ance Commission Help America Vote Act Requirements Payments 2018 HAVA Election Security Grants Assistance Commission <u>CHealth and Human Services</u> Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder	\$ 1,037,191 1,741,270 \$ 2,778,461	\$ - \$ - \$ -	\$ 100,676 1,639,658 \$ 1,740,334	
U.S. Election Assist Direct Programs: 90.401 90.404 Total U.S. Election U. S. Department of Direct Programs: 93.041	ance Commission Help America Vote Act Requirements Payments 2018 HAVA Election Security Grants Assistance Commission CHealth and Human Services Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation	\$ 33,642 \$ 1,037,191 1,741,270	\$ - \$ -	\$ 100,676 1,639,658	
U.S. Election Assist Direct Programs: 90.401 90.404 Total U.S. Election U. S. Department of Direct Programs: 93.041	ance Commission Help America Vote Act Requirements Payments 2018 HAVA Election Security Grants Assistance Commission EHealth and Human Services Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman	\$ 33,642 \$ 1,037,191 1,741,270 \$ 2,778,461 \$ 74,372	\$ - \$ - \$ -	\$ 100,676 1,639,658 \$ 1,740,334 \$ 74,372	
U.S. Election Assist Direct Programs: 90.401 Total U.S. Election U. S. Department of Direct Programs: 93.041 93.042	ance Commission Help America Vote Act Requirements Payments 2018 HAVA Election Security Grants Assistance Commission Eleath and Human Services Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals	\$ 1,037,191 1,741,270 \$ 2,778,461	\$ - \$ - \$ -	\$ 100,676 1,639,658 \$ 1,740,334	
U.S. Election Assist Direct Programs: 90.401 90.404 Total U.S. Election U. S. Department of Direct Programs: 93.041	Ance Commission Help America Vote Act Requirements Payments 2018 HAVA Election Security Grants Assistance Commission CHealth and Human Services Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals COVID-19 Special Programs for the Aging, Title VII, Chapter 2, Long Term Care	\$ 33,642 \$ 1,037,191 1,741,270 \$ 2,778,461 \$ 74,372	\$ - \$ - \$ -	\$ 100,676 1,639,658 \$ 1,740,334 \$ 74,372	14
U.S. Election Assist Direct Programs: 90.404 Total U.S. Election U. S. Department of Direct Programs: 93.041 93.042	ance Commission Help America Vote Act Requirements Payments 2018 HAVA Election Security Grants Assistance Commission CHealth and Human Services Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals COVID-19 Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals	\$ 1,037,191 1,741,270 \$ 2,778,461 \$ 74,372 163,631	\$ - \$ - \$ -	\$ 100,676 1,639,658 \$ 1,740,334 \$ 74,372 163,631	14
U.S. Election Assist Direct Programs: 90.401 Total U.S. Election U.S. Department of Direct Programs: 93.041 93.042 93.042	Ance Commission Help America Vote Act Requirements Payments 2018 HAVA Election Security Grants Assistance Commission CHealth and Human Services Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals COVID-19 Special Programs for the Aging, Title VII, Chapter 2, Long Term Care	\$ 1,037,191 1,741,270 \$ 2,778,461 \$ 74,372 163,631	\$ - \$ - \$ -	\$ 100,676 1,639,658 \$ 1,740,334 \$ 74,372 163,631 59,731	14
U.S. Election Assist Direct Programs: 90.404 Total U.S. Election U.S. Department of Direct Programs: 93.041 93.042 93.042 93.043	ance Commission Help America Vote Act Requirements Payments 2018 HAVA Election Security Grants Assistance Commission Tealth and Human Services Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals COVID-19 Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion	\$ 33,642 \$ 1,037,191 1,741,270 \$ 2,778,461 \$ 74,372 163,631 59,731	\$ - \$ - \$ -	\$ 100,676 1,639,658 \$ 1,740,334 \$ 74,372 163,631	14
U.S. Election Assist Direct Programs: 00.404 Total U.S. Election U.S. Department of Direct Programs: 93.041 93.042 93.042 93.043	ance Commission Help America Vote Act Requirements Payments 2018 HAVA Election Security Grants Assistance Commission Electith and Human Services Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals COVID-19 Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services	\$ 33,642 \$ 1,037,191 1,741,270 \$ 2,778,461 \$ 74,372 163,631 59,731	\$ - \$ - \$ -	\$ 100,676 1,639,658 \$ 1,740,334 \$ 74,372 163,631 59,731	14
U.S. Election Assist Direct Programs: 40.401 Fotal U.S. Election U.S. Department of Direct Programs: 73.041 73.042 73.042 73.043	ance Commission Help America Vote Act Requirements Payments 2018 HAVA Election Security Grants Assistance Commission Electian And Human Services Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals COVID-19 Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services COVID-19 Special Programs for the Aging, Title III, Part D, Disease Prevention and Health	\$ 1,037,191 1,741,270 \$ 2,778,461 \$ 74,372 163,631 59,731 240,671	\$ - \$ - \$ -	\$ 100,676 1,639,658 \$ 1,740,334 \$ 74,372 163,631 59,731 240,584	
U.S. Election Assist Direct Programs: 00.404 Fotal U.S. Election . U.S. Department of Direct Programs: 03.041 03.042 03.042 03.043 03.043 03.043 Aging Cluster:	ance Commission Help America Vote Act Requirements Payments 2018 HAVA Election Security Grants Assistance Commission Electh and Human Services Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals COVID-19 Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services	\$ 1,037,191 1,741,270 \$ 2,778,461 \$ 74,372 163,631 59,731 240,671	\$ - \$ - \$ -	\$ 100,676 1,639,658 \$ 1,740,334 \$ 74,372 163,631 59,731 240,584	
J.S. Election Assist Direct Programs: 10.404 Fotal U.S. Election J.S. Department of Direct Programs: 13.041 13.042 13.042 13.043 13.043 13.043 Aging Cluster:	ance Commission Help America Vote Act Requirements Payments 2018 HAVA Election Security Grants Assistance Commission 'Health and Human Services Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals COVID-19 Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services COVID-19 Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior	\$ 1,037,191 1,741,270 \$ 2,778,461 \$ 74,372 163,631 59,731 240,671 5,400	\$ - \$ - \$ -	\$ 100,676 1,639,658 \$ 1,740,334 \$ 74,372 163,631 59,731 240,584 5,400	
U.S. Election Assist Direct Programs: 00.401 Fotal U.S. Election U.S. Department of Direct Programs: 03.041 03.042 03.042 03.043 03.043 03.043 03.043 03.043	ance Commission Help America Vote Act Requirements Payments 2018 HAVA Election Security Grants Assistance Commission Ptealth and Human Services Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals COVID-19 Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services COVID-19 Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers	\$ 1,037,191 1,741,270 \$ 2,778,461 \$ 74,372 163,631 59,731 240,671	\$ - \$ - \$ -	\$ 100,676 1,639,658 \$ 1,740,334 \$ 74,372 163,631 59,731 240,584	
U.S. Election Assist Direct Programs: 00.401 Fotal U.S. Election U.S. Department of Direct Programs: 03.041 03.042 03.042 03.043 03.043 03.043 03.043 03.043	ance Commission Help America Vote Act Requirements Payments 2018 HAVA Election Security Grants Assistance Commission CHealth and Human Services Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals COVID-19 Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services COVID-19 Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers COVID-19 Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior	\$ 33,642 \$ 1,037,191 1,741,270 \$ \$ 2,778,461 \$ 74,372 163,631 59,731 240,671 5,400 5,913,572	\$ - \$ - \$ -	\$ 100,676 1,639,658 \$ 1,740,334 \$ 74,372 163,631 59,731 240,584 5,400 5,676,351	14
U.S. Election Assist Direct Programs: 90.401 Total U.S. Election . U.S. Department of Direct Programs: 93.041 93.042 93.042 93.043 93.043 93.043 93.044 93.044	ance Commission Help America Vote Act Requirements Payments 2018 HAVA Election Security Grants Assistance Commission ZHealth and Human Services Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals COVID-19 Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services COVID-19 Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers COVID-19 Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers COVID-19 Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers	\$ 33,642 \$ 1,037,191 1,741,270 \$ \$ 2,778,461 \$ 74,372 163,631 59,731 240,671 \$,400 \$ 5,913,572 501,920 \$	\$ - \$ - \$ -	\$ 100,676 1,639,658 \$ 1,740,334 \$ 74,372 163,631 59,731 240,584 5,400 5,676,351 426,454	
U.S. Election Assist Direct Programs: 90.401 Total U.S. Election U.S. Department of Direct Programs: 93.041 93.042 93.042	ance Commission Help America Vote Act Requirements Payments 2018 HAVA Election Security Grants Assistance Commission CHealth and Human Services Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals COVID-19 Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services COVID-19 Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers COVID-19 Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior	\$ 33,642 \$ 1,037,191 1,741,270 \$ \$ 2,778,461 \$ 74,372 163,631 59,731 240,671 5,400 5,913,572	\$ - \$ - \$ -	\$ 100,676 1,639,658 \$ 1,740,334 \$ 74,372 163,631 59,731 240,584 5,400 5,676,351	14
U.S. Election Assist Direct Programs: 90.401 Total U.S. Election. U.S. Department of Direct Programs: 93.041 93.042 93.042 93.043 93.043 93.043 93.043 93.044 93.044 93.044	ance Commission Help America Vote Act Requirements Payments 2018 HAVA Election Security Grants Assistance Commission THealth and Human Services Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals COVID-19 Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services COVID-19 Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services COVID-19 Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers Special Programs for the Aging, Title III, Part C, Nutrition Services	\$ 33,642 \$ 1,037,191 1,741,270 \$ \$ 2,778,461 \$ 74,372 163,631 59,731 240,671 5,400 5,913,572 501,920 7,930,842 10,920	\$ - \$ - \$ -	\$ 100,676 1,639,658 \$ 1,740,334 \$ 74,372 163,631 59,731 240,584 5,400 5,676,351 426,454 7,825,922	14

	-	Expend		Provided to	
ALN	Program Title	Cash	Noncash	Subrecipient	Note(s)
IIS Department of	f Health and Human Services (Continued)				
Direct Programs (C					
93.048	Special Programs for the Aging, Title IV, and Title II, Discretionary Projects	157,012	-	-	
93.048	COVID-19 Special Programs for the Aging, Title IV, and Title II, Discretionary Projects	518,284	-	-	14
93.052	National Family Caregiver Support, Title III, Part E	2,192,933	-	2,165,639	
93.052	COVID-19 National Family Caregiver Support, Title III, Part E	475,008		475,008	14
93.069	Public Health Emergency Preparedness	7,069,307		3,011,888	11
93.070		1,034,331		10,838	
93.070	Environmental Public Health and Emergency Response	197,634	-	-	14
93.070	COVID-19 Environmental Public Health and Emergency Response		-	528,773	14
	Medicare Enrollment Assistance Program	640,182	-	526,775	
93.079	Cooperative Agreements to Promote Adolescent Health through School-Based HIV/STD	1 (0.007			
	Prevention and School-Based Surveillance	169,297	-		
93.092	Affordable Care Act (ACA) Personal Responsibility Education Program	625,227	-	486,383	
93.103	Food and Drug Administration Research	750,192	-	-	
93.103	COVID-19 Food and Drug Administration Research	43,610	-	-	14
93.104	Comprehensive Community Mental Health Services for Children with Serious Emotional				
	Disturbances (SED)	2,561,549	-	646,152	
93.110	Maternal and Child Health Federal Consolidated Programs	222,200		-	
93.110	COVID-19 Maternal and Child Health Federal Consolidated Programs	125,057	-	-	14
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	658,530	7,593	-	10
93.130	Cooperative Agreements to States/Territories for the Coordination and Development of	000,000	1,050		10
/5.150	Primary Care Offices	181,712		34,083	
02.126			-	· · · · ·	
93.136	Injury Prevention and Control Research and State and Community Based Programs	784,871	-	525,669	
93.138	Protection and Advocacy for Individuals with Mental Illness	492,250	-	-	
93.150	Projects for Assistance in Transition from Homelessness (PATH)	500,529	-	481,367	
93.184	Disabilities Prevention	72,284	-	-	
93.197	Childhood Lead Poisoning Prevention Projects, State and Local Childhood Lead Poisoning				
	Prevention and Surveillance of Blood Lead Levels in Children	460,423	-	336,611	
93.217	Family Planning Services	2,706,593	-	1,728,837	
93.234	Traumatic Brain Injury State Demonstration Grant Program	352,748	-	-	
93.235	Title V State Sexual Risk Avoidance Education (Title V State SRAE) Program	703,414	-	579,132	
93.243	Substance Abuse and Mental Health Services Projects of Regional and National	,		,	
/5.245		6,889,116		4 118 026	7
02.242	Significance	0,889,110	-	4,118,026	/
93.243	COVID-19 Substance Abuse and Mental Health Services Projects of Regional and National				
	Significance	159	-	-	14
93.251	Early Hearing Detection and Intervention	169,839	-	-	
93.268	Immunization Cooperative Agreements	3,870,591	56,477,153	-	2,10
93.268	COVID-19 Immunization Cooperative Agreements	22,935,470	-	8,663,433	2, 14
93.270	Viral Hepatitis Prevention and Control	291,006	-	-	
93.283	Centers for Disease Control and Prevention Investigations and Technical Assistance	4,291		-	
93.314	Early Hearing Detection and Intervention Information System (EHDI-IS) Surveillance	, .			
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Program	99,796		_	
93.323		1,897,964	-	9,466	2
	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)		-	· · · · ·	
93.323	COVID-19 Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	240,504,814	-	42,201,539	2,14
93.324	State Health Insurance Assistance Program	520,467	-	520,467	
93.325	Paralysis Resource Center	48,161	-	-	
93.336	Behavioral Risk Factor Surveillance System	516,658	-	-	
93.336	COVID-19 Behavioral Risk Factor Surveillance System	15,000	-	-	14
93.354	COVID-19 Public Health Emergency Response: Cooperative Agreement for Emergency				
	Response: Public Health Crisis Response	4,772,321	-	2,831,741	14
93.367	Flexible Funding Model - Infrastructure Development and Maintenance for State				
	Manufactured Food Regulatory Programs	435,728	-	-	
93.369		235,005		231,413	
	ACL Independent Living State Grants		-		
93.387	National and State Tobacco Control Program	1,583,050	-	34,355	
93.391	COVID-19 Activities to Support State, Tribal, Local and Territorial (STLT) Health				
	Department Response to Public Health or Healthcare Crises	1,676,267	-	-	14
93.426	Improving the Health of Americans through Prevention and Management of Diabetes and				
	Heart Disease and Stroke	2,206,186	-	102,551	
93.435	Innovative State and Local Public Health Strategies to prevent and Manage Diabetes and				
	Heart Disease and Stroke-	964,602	-	72,729	
93.464	ACL Assistive Technology	389,832		187,361	
93.470	Alzheimer's Disease Program Initiative (ADPI)	1,333	-	-	
93.472	Title IV-E Prevention Program	13,032,634	-	6,446,377	
			-	0,770,577	14
93.472	COVID-19 Title IV-E Prevention Program	7,873,331	-	-	
93.495	COVID-19 Community Health Workers for Public Health Response and Resilient	430,971	-	-	14
93.498	COVID-19 Provider Relief Fund and American Rescue Plan (ARP) Rural Distribution	7,902,014	-	-	14
93.504	Family to Family Health Information Centers	93,682	-	-	
93.525	COVID-19 State Planning and Establishment Grants for the Affordable Care Act (ACA)'s				
	Exchanges	546,807	-	-	14
93.556	MaryLee Allen Promoting Safe and Stable Families Program	6,915,089	-	4,088,857	
93.556	COVID-19 MaryLee Allen Promoting Safe and Stable Families Program	264,285	-	-,000,007	14
93.558		147,636,973	-	9,498,439	2
0000	Temporary Assistance for Needy Families	16,901,276	-	7,490,439	2,14
93.558	COVID-19 Temporary Assistance for Needy Families				

		Expend		Provided to	
ALN	Program Title	Cash	Noncash	Subrecipient	Note(s)
U. S. Department of H	ealth and Human Services (Continued)				
Direct Programs (Cont					
93.563	Child Support Enforcement	40,679,441	-	25,881,008	2
93.564	Child Support Enforcement Research	272,163	-	-	7
93.568	Low-Income Home Energy Assistance	46,001,688	-	45,943,119	2
93.568	COVID-19 Low-Income Home Energy Assistance	76,654,561	-	76,650,886	2,14
93.569	Community Services Block Grant	9,878,023	-	9,766,338	
93.569	COVID-19 Community Services Block Grant	4,830,400	-	4,830,400	14
CCDF Cluster:					
93.575	Child Care and Development Block Grant	83,761,611	-	5,647,137	2
93.575	COVID-19 Child Care and Development Block Grant	244,744,535	_	1,254,845	2,14
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	31,611,828	_	1,20 1,0 10	2
/5.5/0	Total CCDF Cluster:	360,117,974	-	6,901,982	2
				· · · ·	
93.586	State Court Improvement Program	409,891	-	-	
93.590	Community-Based Child Abuse Prevention Grants	2,828,303	-	2,412,190	
93.590	COVID-19 Community-Based Child Abuse Prevention Grants	57,400		2,112,170	14
93.597	Grants to States for Access and Visitation Programs	119,692	-	_	14
			-		
93.599	Chafee Education and Training Vouchers Program (ETV)	879,500	-	-	14
93.599	COVID-19 Chafee Education and Training Vouchers Program (ETV)	626,500	-	-	14
Head Start Cluster:					
93.600	Head Start	27,052	-	-	
	Total Head Start Cluster:	27,052	-	-	
93.603	A dontion and Level Crondianskin Incentive Dermonte	662,691		520,365	
93.618	Adoption and Legal Guardianship Incentive Payments Voting Access for Individuals with Disabilities-Grants for Protection and Advocacy	002,091	-	520,505	
	Systems	45,799	-	-	
93.630	Developmental Disabilities Basic Support and Advocacy Grants	1,417,662			
93.630	· · · · ·	50,854			14
	COVID-19 Developmental Disabilities Basic Support and Advocacy Grants	50,854	-	-	14
93.639	COVID-19 Section 9813: State Planning Grants for Qualifying Community-Based Mobile				
	Crisis Intervention Services	429,418	-	-	14
93.643	Children's Justice Grants to States	257,456	-	174,956	
93.645	Stephanie Tubbs Jones Child Welfare Services Program	4,393,736	-	-	
93.658	Foster Care Title IV-E	44,560,090	-	2,975,075	2
93.658	COVID-19 Foster Care Title IV-E	1,856,988	-	-	2,14
93.659	Adoption Assistance	73,225,119	-	-	2
93.659	COVID-19 Adoption Assistance	6,893,326			2,14
		0,075,520			2,11
93.664	Substance Use-Disorder Prevention that Promotes Opioid Recovery and Treatment	(0.0(0			
	(SUPPORT) for Patients and Communities Act	60,969	-	-	
93.665	COVID-19 Emergency Grants to Address Mental and Substance Use Disorders During				
	COVID-19	2,797,433	-	2,249,939	14
93.667	Social Services Block Grant	22,709,276	-	23,179	
93.669	Child Abuse and Neglect State Grants	367,304	-	230,953	
93.671	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive	· · · · · ·		· · · · · ·	
55.071	Services	1,751,853		1,751,853	
93.671		1,751,855	-	1,751,655	
95.071	COVID-19 Family Violence Prevention and Services/Domestic Violence Shelter and	202.001		202.001	1.4
00.674	Supportive Services	393,801	-	393,801	14
93.674	John H. Chafee Foster Care Program for Successful Transition to Adulthood	2,358,092	-	1,548,795	
93.674	COVID-19 John H. Chafee Foster Care Program for Successful Transition to Adulthood	2,034,423	-	140,272	14
93.686	Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A				
	and B	549,807	-	238,199	
93.747	COVID-19 Elder Abuse Prevention Interventions Program	268,939	-	123,998	14
93.767	Children's Health Insurance Program	343,633,814	-	-	2
Madiaaid Charten					
Medicaid Cluster:	Control Madiani d Francis Control Unite	2 491 500			2
93.775	State Medicaid Fraud Control Units	3,481,500	-	-	2
93.777	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII)				
	Medicare	8,591,594	-	-	2
93.777	COVID-19 State Survey and Certification of Health Care Providers and Suppliers (Title				
	XVIII) Medicare	506,995	-	-	2,14
93.778	Medical Assistance Program	11,538,764,181	_	-	2, 7
93.778	COVID-19 Medical Assistance Program	682,626,158			2, 14
93.778	ARRA Medical Assistance Program	5,826,109		_	2, 14
	Total Medicai Assistance Program	12,239,796,537	-		2,15
		, , , , , , , , , , , , , , , , , , , ,			
93.788	Opioid STR	48,707,324	-	-	2
93.791	Money Follows the Person Rebalancing Demonstration	866,350	-	-	
93.800	Organized Approaches to Increase Colorectal Cancer Screening	650,012	-	13,414	
	Significan opproaches to increase concreation detecting	550,012		13,114	

ALX Program Tule Cash Nearable U.S. Department of Health and Haman Services (Continued) 4 5 5 6 5 5 7 6 5 5 7 6 5 5 7 6 5 5 7 6 5 7			
Direct Program (Continue): set state set state set state 38343 ACL Assistive Technology State from for Protection and Advocacy 5.21 (a.8. state) - 38370 CoVDL 19 Manneal, Infriat and Early Childhood Hone Visiting Grant 5.23 (a.8. state) - 38383 State Grants for Protection and Advocacy Services 2.233 (b.7. state) - 38389 CoVDL 19 Manneal Interview Inspiral Program for State, Territorial and Tribal Organizations 5.841 (b.7. state) - 38391 CoVDL 19 HW Care Formala Grants 3.846 (b.7. state) - - 39317 COVDL 19 HW Care Formala Grants 2.347 (b.7. state) - - 39340 LIVI Proversion Advirius Heald Methenhoad and Infiad Healt 1.103,77 (b.7. state) - 39343 Asistance Programs for Commity Metrial Healt Services 4.135,43 (b.7. state) - 39344 Hull Verse Formala Grants 2.140,00 (b.7. state) - 39345 Asistate Programs for Commity Metrial Healt Services 4.135,45 (b.7. state) - 39345 CoVD19 Box Commits Metrial Healt Services 4.138,42 (b.7. state) - 393	Subrecipient	Subrecipient	Note
38.3 ACL. Assistive Technology State Grants for Protection and Advocacy. 46.21 - 38.70 Maternal, Infant and Early Childhood Home Visiting Grant 1.938 - 38.71 State Grants for Protection and Advocacy Services 32.718 - 38.80 National Bioterronis Indepind Preparadoess Program 2.533.773 16.00.29 38.80 Control Protection and Control Program for State, Territorial and Tribul Organizations 5.06.811 - 38.80 Control Provention and Control Program for State, Teartificial and Tribul Organizations 2.334.227 - 38.81 Hold Care Formation Control Program for State-Based State Motherhood and Infant Health - - 39.44 Hull Provention Advisition Hull Programs 2.334.222 - 39.45 Assistates Programs for Chronic Discates Provention and Control 1.103.717 - 39.45 Concernative Agreements to Support State-Based State Motherhood and Infant Health - - 39.45 Biock Grams for Provention and Teratteri of Substate Abuse 2.134.000 - 39.45 Concernative Agreements to Support State-Based State Motherhood and Infant Health - - <td></td> <td></td> <td></td>			
3870 Maternal, Infant and Early Childhood Home Visiting Grant 5.21.6.8 - 3870 COVID-19 Materian, Infant and Early Childhood Home Visiting Grant 1.983 - 3871 State Grants for Protection and Advocay Services 5.21.7.8 - 3878 COVID-19 National Bioterrorism Hospilal Preparadness Program 5.66.81.1 - 3870 COVID-19 National Bioterrorism Hospilal Preparadness Program 5.66.11 - 3971 COVID-19 Materian and Corter Dregame for State, Territorian and Tribal Organizations 2.384.12 - 3971 COVID-19 Hill Care Formal Grants 8.00.137 - - 3984 Coventrive Agreement to Support State-Based Sale Matherhood and Infant Health 7.11.4.2.1 - 3974 Coventrive Agreement to Support State-Based Sale Matherhood and Infant Health 7.11.4.2.1 - 3978 Block Grants for Commanity Mental Health Services 1.01.2.6.34 - 3979 COVID-19 Block Grants for Thervention and Treatment of Subatance Abase 2.5.88.49 - 3977 Scaulally Transmitted Diseases (STD) Prevention and Carel Grants 1.1.83.721 2.42.10.8 3971 Covent-19 Block Grants for Thervention and Carel Grants 2.16.7.73 - 3971 Scaulally Transmitted Disease (STD) Prevention and Carel Grants 1.1.83.721 <td></td> <td></td> <td></td>			
38.70 COVD-19 Maternal, Infair and Early Childhood Home Vaiting Grant 1.983 - 3873 State Grants for Protection and Advances, Services 52,718 - 3880 CotVD1-19 Maternal, Infair and Early Services 56,6311 - 3880 Cancer Prevention and Cornel Programs for State, Territorial and Tribal Organizations 2,384,127 - 3871 HIV Care Formatal Grants 31,627 - 3873 Assistance Programs for Chronic Disease Prevention and Control 1,103,17 - 3874 Block Grants for Community Mental Health Services 11,103,17 - 3878 Block Grants for Community Mental Health Services 11,112,17 - 3988 COVID-19 Mater Grants for Community Mental Health Services 11,112,17 - 3988 Block Grants for Community Mental Health Services 11,112,17 - 3988 Block Grants for Prevention and Tenter of Substate Abase 2,12,14,00 - 3989 COVID-19 Maternal, Infairing Prepresentions 2,14,123 - 3981 Block Grants for Prevention and Tenter of Substate Abase 2,12,14,00 - 3983 COVID-19 Maternal, Transmitted Diseaser (ND) Prevention and Control Grants 1,183,21 - 3987 COVID-19 Maternal, Transmitted Diseaser (ND) Prevention and Control	-	-	
38.3 State Grants for Protection and Advocacy Services 9.2,718 - 38.80 National Bioterrorian Hospila Preparedness Program 5.68,737 160,929 38.80 COVID-19 National Bioterrorian Hospila Preparedness Program 5.68,737 160,229 38.80 COVID-19 National Bioterrorian Hospila Preparedness Program 5.08,737 160,229 38.91 COVID-19 National Bioterrorian Hospila Preparedness Program 5.01,627 - 39.41 Elif Ververtion Activities Health Department Based 2.76,71,63 - 39.84 Elif Ververtion Activities Health Department Based 2.11,62,2 - 39.84 Elif Ververtion and Teratment St Materian Elife Strices 10.15,534 - 39.84 Elif Ververtion and Teratment St Materian Control Grants 21.21,4000 - 39.89 COVDD-19 Block Grants for Prevention and Teratment of Substance Abase 2.58,849 - - 39.77 Sexually Transmited Diseases (STD) Prevention and Teratment St Mathema Control Grants 21.21,4000 - 39.71 Mathema Health Advice Science Througe Nutrition, Physical Activity - - 39.77 <	4,991,340	4,991,340	1.4
1889 National Bioterronism Rospital Propagations Program 2,583,73 100,229 1880 Concer Provention and Control Programs for State, Territorial and Tribal Organizations 2,384,122 - 1891 HW Care Formala Grants 8,100,359 - 1917 COVID-19 HW Care Formala Grants 31,1027 - 1946 Cooperative Agreements to Signer State-Based Stack Moderhood and Infindt Health - - 1947 Endock Grants for Community Mental Health Services 10,126,554 - 1958 Block Grants for Community Mental Health Services 4,115,254 - 1959 COVID-19 Block Grants for Community Mental Health Services 4,115,254 - 1959 CoviD-19 Block Grants for Provention and Treatment of Substance Abase 2,124,000 - 1959 CoviD-19 Block Grants for Provention and Treatment of Substance Abase 2,124,000 - 1950 CoviD-19 Block Grants for Provention and Treatment of Substance Abase 2,124,000 - 1951 Increatment of Substance Control Grants 1,857,494 - - 1952 Menal Health Disaster Provention and Treatment of Subs	-	-	14
3889 COUD-19 National Biodian Program for State, Territorial and Trihal Organizations 5.8.1 - 3880 Cancer Provemion and CortarD Programs for State, Territorial and Trihal Organizations 8.01.037 - 31917 HU Care Formala Grants 3.16.27 - 31940 HU Provention Activities Health Department Based 2.7.67.163 - 31945 Assistate Programs for Chonico Disease Provention and Control Control 1.10.37.17 - 31946 Cooperative Agreements to Support State-Based Safe Motherhood and Infint Health - - 31948 Block Grants for Community Meral Health Services 41.55.542 - - 31959 Block Grants for Provention and Tostatmene Abuse 2.2.54.80.49 - - 3197 Scaully Transmited Diseases (STD) Prevention and Control Grants 2.16.549 - - 3197 Scaully Transmited Diseases (STD) Prevention and Control Grants 2.327,485 - - 3102 Metant Health Services Bock Grants for Common Adverse Abuse 1.122,538 - - 3103 Maternal and Child Health Services Bock Grants for Common Adverse Abuse 1.1	-	-	10
8388 Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations 2,38,4122 - 9171 HVC Care Formula Grants 8,101,359 - 9172 COVID-19 HV Care Formula Grants 3,10,67 - 91845 Assistance Programs for Chemic Disease Prevention and Cortrol 1,10,37,7 - 91845 Assistance Programs for Chemic Disease Prevention and Cortrol 1,21,242 - 91845 Assistance Programs for Community Mental Health Services 4,153,542 - 9184 Block Grants for Community Mental Health Services 2,1214,000 - 91859 Block Grants for Prevention and Treatment of Substance Abuse 2,183,722 - 9187 COVID-19 Block Grants for Prevention and Treatment of Substance Abuse 2,183,723 - 9187 COVID-19 Secually Transmitted Diseases (STD) Prevention and Control Grants 1,183,721 427,108 9187 Mental Health Advance Block Grants for Drevention and Treatment of Substance Abuse 2,183,728 - 9197 Mental Health Bartines Block Grants for Block Gran	1,023,146		10
9.917 HV Care Formal Grants 8.01.039 - 9.917 CVOUD-19 HV Care Formal Grants 31.627 - 9.940 HV Prevention Activities Health Department Based 2.767,1763 - 9.945 Assistate Programs for Chonic Disease Prevention and Cortrol 10.10,717 - 9.946 Cooperative Agreements to Support State-Based Safe Motherhood and Infint Health - - 9.948 Block Crants for Community Mental Health Services 41.55.542 - 9.958 COVDD-19 Block Grants for Prevention and Testimetor of Substance Abuse 2.21.4000 - 9.959 COVDD-19 Block Grants for Prevention and Cotrol of Grants 1.81.57.521 42.7.108 9.977 Sexually Transmitted Diseaser (STD) Prevention and Cotrol Grants 1.81.62.573 - 9.912 Mental Health Diseaster Assistance and Emergency Mental Health 4.08.52.573 - 9.922 Mental Health Diseaster Assistance and Emergency Mental Health 4.08.92.98 - 9.923 Mental Health Diseaster Assistance and Emergency Mental Health 4.08.52.98 - - 9.924 Mental Health Diseaster Assistance and E	561,366		14
3191 COMD-10 HIV Care formula Crants 1,627 - 31940 HIV Perention Activities Healts Department Based 2,767,163 - 31945 Assistance Programs for Chronic Disease Prevention and Contol 1,102,717 - 31945 Cooperative Agreements to Support State-Based Safe Moderhood and Infint Health - - 3198 Block Crants for Commanity Mental Health Services 1,125,542 - 3198 Block Crants for Commanity Mental Health Services 2,1214,000 - 3197 Scalal for Transmitted Disease (STD) Prevention and Control Grants 1,183,721 427,108 3197 COND-10 Block Grants for Provention and Control Grants 1,183,731 427,108 3197 COND-10 Sexually Transmited Diseases (STD) Prevention and Control Grants 1,4492 - 3197 COND-10 Sexually Transmited Diseases (STD) Prevention and Control Grants 1,428,238 - 31981 Improving State addemic Achievement through Nutrition, Physical Activity - - 31981 Improving State addemic Achievement through Nutrition, Physical Activity - - 31991 Preveraive Halth and Health Services Block Grant to Estates 1,122,028 -	234,572	,	
940 HV Prevention Activities Health Departmer Based 2,767,163 - 945 Assistance Programs for Chromo Bosses Prevention and Control 1,103,717 - 948 Rock Grants for Commanity Mental Health Services 10,102,584 - 9498 Rock Grants for Commanity Mental Health Services 4,155,542 - 9499 Rock Grants for Prevention and Tratatumer of Substance Abuse 2,258,894 - 9497 Sexually Transmitted Diseases (STD) Prevention and Control Grants 2,116,322 - 9497 COVID-19 Mock Grants for Prevention and Control Grants 2,116,323 - 9491 Improving Student Health and Academic Achievement through Nutritions Physical Activity - - 9491 Maternal and Child Health and Academic Achievement through Nutritions Physical Activity - - 9494 Maternal and Child Feath Services Block Grant for Control Grants 2,127,445 - 9494 Maternal and Child Feath Services Block Grant for Control Grants 1,102,778 - 9494 Maternal and Child Feath Services Block Grant for Activity - - - 9494 Maternal and Child Feath Services Block Grant for Controns - -	5,303,675		1.4
8435 Assistance Programs for Chomic Disease Provention and Control 1,10,21,71 - 846 Cooperative Agreements to Shaped Safe Moderhood and Infart Health Initiative Programs 231,422 - 8588 Block Grants for Community Mental Health Services 1,012,654 - 8598 COMD-19 Block Grants for Community Mental Health Services 2,121,400 - 8599 COMD-19 Block Grants for Provention and Control Grants 1,183,542 - 8597 Comparitive Kore Provention and Control Grants 1,183,712 427,108 9597 Combo Plo Securally Transmithed Diseases (STD) Provention and Control Grants 2,16549 - 9591 Improving Stouder Health and Academic Achescement through Nutrition, Physical Activity - - 9592 Montal Health Services Block Grants 1,182,278 - - 9591 Proventive Health and Insent Services Block Grants 1,180,288 - - 9594 Moranal and Child Health Services Block Grants 1,180,288 - - 9594 Moranal and Child Health Services Block Grants 1,180,288 - - 9504 Moranal and Child Health Services Block Grants 1,180,288	29,831		14
34.6 Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health 2.31.42.2 - 1958 Block Grants for Community Mental Health Services 10.126.584 - 1958 COVID-19 Holes Grants for Community Mental Health Services 4.155.542 - 1959 Block Grants for Prevention and Treatment of Substance Abuse 2.258.949 - 1977 Scaulity Transmitted Diseases (STD) Prevention and Control Grants 2.115.87.21 4.27.108 1977 Scaulity Transmitted Diseases (STD) Prevention and Control Grants 2.115.87.21 4.27.108 1977 Scaulity Transmitted Diseases (STD) Prevention and Control Grants 2.115.87.21 4.27.108 1977 Scaulity Transmitted Diseases (STD) Prevention and Treatment of Substans 74.99.2 - 1982 Mental Health and Academic Achievement through Nutrition, Physical Acrivity - - 1984 Maternal and Child Health Services Block Grant to the States 1.112.82.238 - 1984 Maternal and Child Health Services Block Grant to the States 1.116.258 - 1984 Maternal and Child Health Services Block Grant to thealth Barvices State Commission State Commissin	1,009,474		
bind 231,422 - 0588 Block Grants for Commany Mental Health Services 10,15,544 - 0598 COVD-19 Block Grants for Prevention and Treatment of Substance Abase 21,21,400 - 0599 Block Grants for Prevention and Treatment of Substance Abase 21,21,400 - 0597 Sexually Transmited Discusses (STD) Prevention and Control Grants 11,83,721 427,108 0591 Uproving Muent Health and Academic Achievement through Nutrition, Physical Activity - - 0591 Improving Studen Health and Academic Achievement through Nutrition, Physical Activity - - 0592 Mental Health Services Block Grant 4,005,573 - 0591 Preventive Health and Health Services Block Grant - - 1092 Mental Health Services Block Grant - - - 1093 Medicare Narising Hones Care - - - - 1001 Other Federal Assistance - - - - 1010 Medicare Narising Hones Care - - - - -	41,603	41,603	
958 Block Grants, For Community Mental Health Services 41,53,542 - 959 Block Grants for Prevention and Treatment of Substance Abuse 2,588,409 - 959 Block Grants for Prevention and Control Grants 2,184,000 - 957 Semully Transmitted Diseases (STD) Prevention and Control Grants 21,81,721 427,108 957 COVD-19 Neurally Transmitted Diseases (STD) Prevention and Treatment of Substance Abuse 2,588,409 - 958 Improving Student Health and Academic Achievement through Natrition, Physical Activity 744,992 - 958 Mental Health Bioster Assistance and Emergracy Mental Health 4,085,573 - 959 Mental Health Bioster Assistance and Emergracy Mental Health 4,085,573 - 951 Mentarl and Child Health Services Block Grant to be State 11,232,748 - 952 Mentarl and Child Health Services Block Grant to be State 11,232,748 - 953 State Compliance & Enforcement Tobacco Retail Inspections 384,407 - 954 Material and Community Service 14,434 - - 955 State Compliance & Enforcement Tobacco Retail Inspections 384,407 - - 950 State Commissions 6 6,644,70 - - 951 <td></td> <td></td> <td></td>			
958 COVID-19 Block Grams for Community Mental Health Services 1,11,13,542 - 959 Block Grams for Prevention and Treatment of Substance Abase 1,21,3121 - 959 COVID-19 Block Grams for Prevention and Control Grants 216,549 - 957 Seaulily Transmitted Diseases (STD) Prevention and Control Grants 216,549 - 958 COVID-19 Sexually Transmitted Disease (STD) Prevention and Control Grants 216,549 - 958 Management of Chronic Conditions in Schools 744,992 - 959 Management of Chronic Conditions in Schools 744,992 - 959 Management of Chronic Conditions in Schools 744,992 - 959 Management of Chronic Schools 744,992 - 950 Management of Chronic Conditions in Schools 744,992 - 951 Preventive Health and Health Services Biock Grant to the States 11,328,238 - 951 Maternal and Chall Health Services Biock Grant to the States 11,328,238 - 1001 Other Federal Assistance State Commission State 513,959,566,772 S 5,727,783 1012 State Commission State State Commission State 56,584,970 - - 1014 State Commission Insettment Fud 180,	-	-	
9399 Block Grants for Prevention and Treatment of Substance Abase 2,121,4000 - 9390 COVID-19 Block Grants for Prevention and Control Grants 1,183,721 427,108 9377 Scoully Transmited Diseases (STD) Prevention and Control Grants 2,168,499 - 9371 COVID-19 Secully Transmited Diseases (STD) Prevention and Control Grants 2,167,4992 - 9381 Improving Stateet Health and Academic Achievement through Nutrition, Physical Activity - - 9382 Menth Health Diseaser Assistance and Emergency Mental Health 2,237,485 - 9394 Maternal and Child Health Services Block Grant to the States 11,328,238 - 9397 Assisted Outpritter Treatment 542,797 - - 9398 Maternal and Child Health Services Block Grant to the States 11,328,238 - 9397 Assisted Outpritter Treatment - - - 9308 Maternal and Compliance & Enforcement Tobacco Retail Inspections 1,43,40 - 1030 State Commission 5 2,52,158 S - 1041 U.S. Department of Health and Human Services - - - - 1050 Charter Corps - - - - 1060 COVID-19 AmeriCorps	8,465,148	· · ·	
9599 COVID-19 Block Grants for Prevention and Corta Grants 2.588.949 - 9771 COVID-19 Sexually Transmited Diseases (STD) Prevention and Corta Grants 216.549 - 9781 Improving Student Health and Academic Achevement through Nutrition, Physical Activity - - 9782 Mental Health Baster Assistance and Emergency Mental Health 4085.573 - 9794 Maternal and Child Health Services Block Grant to the States 11.1228.238 - 9794 Maternal and Child Health Services Block Grant to the States 11.428.238 - 9704 Maternal and Child Health Services Block Grant to the States 11.4328.238 - 9704 Metarenal Wainsig Home Care 11.69.238 - - 9704 Metarenal Munan Services \$13.059.95.06.772 \$ \$7.072.783 9704 Metarenal Munan Services \$13.059.95.06.772 \$ \$7.072.783 9705 State Commissions \$ \$2.52.158 \$ - 9706 AmeriCorps \$ \$2.57.072.783 \$ - 9705 AmeriCorps \$ \$2.57.072.783 \$ - 9706<	3,854,891		14
977 Scauly Transmitted Diseases (STD) Pervention and Control Grants 1,143,721 427,108 1977 COWD-19 Sexuly Transmitted Diseases (STD) Pervention and Control Grants 216,549 - 1981 Improving Student Health and Academic Achievement through Nutrition, Physical Activity 744,992 - 1982 Merall Health Dissater Assistance and Emropency Merall Health 4,085,573 - 1991 Preventive Health and Health Services Block Grant to the States 11,235,238 - 1997 Assisted Chaptatient Treatment 562,978 - - 1001 Other Federal Assistance 14,840 - - 1012 Medicare Nursing Home Care 11,169,258 - - 1010 Other Federal Assistance 344,767 - - 1011 State Commissions \$ 252,158 \$ - 1012 Medicare Nursing Home Care - 5 57,072,783 - - 1013 Kentucky Compliance & Enformement Todacco Retail Inspections \$ \$ 5 5,072,783 - - 1014 S. Corporation for National and Community Service <t< td=""><td>18,116,568</td><td></td><td></td></t<>	18,116,568		
1977 COVID-19 Sexually Transmited Diseases (STD) Preventive ment through Nutrition, Physical Activity - 1981 Improving Student Health and Academic Achievement through Nutrition, Physical Activity - 1982 Menal Health and Academic Achievement through Nutrition, Physical Activity - 1982 Menal Health Disaster Assistance and Emergency Menal Health 4.085,573 - 1984 Maternal and Child Health Services Block Grant to the States 11,232,238 - 1997 Assisted Outpatient Treatment 5.62,978 - 1001 Other Federal Assistance 14,340 - 1012 Medicare Naving Home Care 1,10,9258 - 1013 Kate Commissions 5 252,158 \$ 102 Medicare Naving Home Care 5 13,959,506,772 \$ 57,072,783 103 State Commissions 5 252,158 \$ - 103 State Commissions 6,664,970 - - 1040 Comparation for National and Community Service - - - 1030 State Commission Investment Fund 180,9241 - -	1,801,984	1,801,984	14
1931 Improving Student Health and Academic Achievement through Nutrition, Physical Activity 744.992 - 1952 Metal Health Disaster Assistance and Emergency Metal Health 4085.573 - 1991 Preventive Health and Health Services Block Grant 2,327.485 - 1991 Meteral and Chield Health Services Block Grant to the States 1,328.238 - 1997 Assisted Outpatient Treatment 562.978 - 1010 Other Federal Assistance 1,169.258 - 1020 Medicare Nursing Home Care 1,169.258 - 1030 Kentacky Compliance & Enforcement Tobacco Retail Inspections 384.767 - 1041 S. Department of Keath and Human Services 5 13.959.506.772 \$ 5.70.72.783 S. Comportion for National and Community Service - 6.664.970 - - 1030 State Commission S 252.158 \$ - 1040 Commission Investment Fund 180.241 - - 1041 US. Corporation for National and Community Service \$ 1,112.790 \$ <td>-</td> <td>-</td> <td>10</td>	-	-	10
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1382 Mental Health Disaster Assistance and Emergency Mental Health 4,085,773 - 1391 Preventive Health and Health Services Block Grant to fie States 1,328,238 - 1397 Assisted Outpatient Treatment 562,978 - 1301 Other Federal Assistance 1,149,258 - 1302 Medicare Nursing Home Care 1,169,258 - 1303 Kentucky Compliance & Enforcement Tobacco Retail Inspections 384,767 - 1303 Kentucky Compliance & Enforcement Tobacco Retail Inspections 384,767 - 1303 Kentucky Compliance & Enforcement Tobacco Retail Inspections 384,767 - 1303 Kate Community Service 5 252,158 \$ - 1304 Community Service 5 252,158 \$ - 1304 Commission \$ 252,158 \$ - 1305 Commission \$ 252,158 \$ - 1304 Commission \$ 21,112,790 \$ - 1305 Community Service \$ 1,112,790 \$ - <td< td=""><td></td><td></td><td></td></td<>			
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7.042 Emergency Management Performance Grants 4,606,153 -	-	-	
	2,468,057	2,468,057	
7.045 Cooperating Technical Partners 3,133,204 -	-	-	
7.047 BRIC: Building Resilient Infrastructure and Communities 273,749 -	273,749	273,749	
2.056 Port Security Grant Program 962,413 -	-	-	
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See accompanying Notes to the Schedule of Expenditures of Federal Awards

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NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

Note 1 - Basis of Presentation and Significant Accounting Policies

Basis of Presentation - The accompanying Schedule of Expenditures of Federal Awards (the Schedule) is prepared in accordance with the requirements of Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). The Schedule includes the federal award activity of the Commonwealth, except those programs administered by state universities and other discretely presented component units, for the year ended June 30, 2022. Because the Schedule presents only a selected portion of the operations of the Commonwealth, it is not intended to and does not present the financial position, changes in net position, or cash flows of the Commonwealth.

<u>Significant Accounting Policies</u> - Expenditures reported on the Schedule are presented on the cash basis of accounting as modified by the application of Kentucky Revised Statute (KRS) 45.229.

KRS 45.229 provides that the Finance and Administration Cabinet may, "for a period of thirty (30) days after the close of any fiscal year, draw warrants against the available balances of appropriations made for that fiscal year, for the payment of expenditures incurred during that year or in fulfillment of contracts properly made during the year, but for no other purpose." However, there is an exception to the application of KRS 45.229 in that regular payroll expenses incurred during the final pay period of the fiscal year are charged to the next year.

All federal award expenditures are recognized following the cost principles contained in the Uniform Guidance, wherein certain types of expenditures may or may not be allowable or may be limited as to reimbursement. The Commonwealth has elected not to use the 10-percent de minimis indirect cost rate as allowed under the Uniform Guidance.

The basic financial statements of the Commonwealth are presented on the modified accrual basis of accounting for the governmental fund financial statements and the accrual basis of accounting for the government-wide, proprietary, and fiduciary fund financial statements.

Noncash assistance programs are not reported in the basic financial statements of the Commonwealth for FY 2022. The noncash expenditures presented on the Schedule represent the noncash assistance expended using the method or basis of valuation described in Note 10.

Clusters of programs are indicated on the Schedule by light gray shading.

Programs that do not have an Assistance Listing Number (ALN) are identified using the two-digit federal identifier prefix, the letter "U" for Unknown, and a preassigned two-digit number. Additional identifying factors used by the Commonwealth are described in Note 15.

Inter-Agency Activity - Certain transactions relating to federal financial assistance may appear in the records of more than one (1) state agency. To avoid the overstatement of federal expenditures, the following policies were adopted for the presentation of the schedule:

(a) Federal funds may be received by a state agency and passed through to another state agency where the moneys are expended. Except for pass-through to state universities and discretely presented component units, as discussed below, this inter-agency transfer activity is reported by the agency expending the moneys.

State agencies that pass federal funds to state universities and discretely presented component units report those amounts as expenditures.

(b) Federal funds received by a state agency and used to purchase goods or services from another state agency are reported in the schedule as expenditures by the purchasing agency only.

Note 2 - Type A Programs

Type A programs for the Commonwealth mean any program for which total expenditures of federal awards exceeded \$32,486,703 for FY 2022. The Commonwealth had the following programs (cash and noncash) that met the Type A program definition for FY 2022, some of which were administered by more than one (1) state agency. Certain component units and agencies audited by certified public accounting firms had lower dollar thresholds. The Commonwealth identified clusters among the Type A programs by gray shading. These Type A programs and clusters were:

ALN	PROGRAM TITLE	EXPENDITURES
10.542	COVID-19 Pandemic EBT Food Benefits	328,510,557
SNAP CLU	STER	
10.551	Supplemental Nutrition Assistance Program	897,626,030
10.551	COVID-19 Supplemental Nutrition Assistance Program	562,415,597
10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	86,821,104
10.561	COVID-19 State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	2,808,866
CHILD NU	TRITION CLUSTER	
10.553	School Breakfast Program	109,953,261
10.555	National School Lunch Program	330,525,238
10.555	COVID-19 National School Lunch Program	29,950,083
10.556	Special Milk Program for Children	11,892
10.559	Summer Food Service Program for Children	49,398,464
10.582	Fresh Fruit and Vegetable Program	3,702,765
10.557	WIC Special Supplemental Nutrition Program for Women, Infants, and Children	104,066,136
10.557	COVID-19 WIC Special Supplemental Nutrition Program for Women, Infants, and Children	3,458,153
10.558	Child and Adult Care Food Program	41,854,007
10.558	COVID-19 Child and Adult Care Food Program	5,190,269
FOOD DIS	TRIBUTION CLUSTER	
10.565	Commodity Supplemental Food Program	13,416,272
10.565	COVID-19 Commodity Supplemental Food Program	301,194
10.568	Emergency Food Assistance Program (Administrative Costs)	2,410,105
10.568	COVID-19 Emergency Food Assistance Program (Administrative Costs)	1,742,367
10.569	Emergency Food Assistance Program (Food Commodities)	14,933,718
10.569	COVID-19 Emergency Food Assistance Program (Food Commodities)	8,872,795
16.575	Crime Victim Assistance	35,051,733
17.225	Unemployment Insurance	272,886,149
17.225	COVID-19 Unemployment Insurance	475,416,318
WIOA CLU	USTER	
17.258	WIOA Adult Program	14,867,716
17.259	WIOA Youth Activities	14,557,667
17.278	WIOA Dislocated Worker Formula Grants	13,919,570
HIGHWAY	PLANNING AND CONSTRUCTION CLUSTER	
20.205	Highway Planning and Construction	899,028,718
20.205	COVID-19 Highway Planning and Construction	45,388,205
20.219	Recreational Trails Program	831,729
21.019	COVID-19 Coronavirus Relief Fund	67,667,385
21.023	COVID-19 Emergency Rental Assistance Program	232,366,235

Note 2 - <u>Type A Programs (Continued)</u>

ALN	PROGRAM TITLE	EXPENDITURES
21.027	COVID-19 Coronavirus State And Local Fiscal Recovery Funds	859,923,195
84.010	Title I Grants to Local Educational Agencies	252,036,917
SPECIAL F	EDUCATION CLUSTER (IDEA)	
84.027	Special Education Grants to States	167,294,778
84.027	COVID-19 Special Education Grants to States	6,820,125
84.173	Special Education Preschool Grants	10,691,896
84.173	COVID-19 Special Education Preschool Grants	761,536
84.126	Rehabilitation Services Vocational Rehabilitation Grants to States	59,070,648
84.367	Supporting Effective Instruction State Grants (formerly Improving Teacher Quality State Grants)	33,104,133
84.425	COVID-19 Education Stabilization Fund	961,880,001
93.268	Immunization Cooperative Agreements	60,347,744
93.268	COVID-19 Immunization Cooperative Agreements	22,935,470
93.323	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	1,897,964
93.323	COVID-19 Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	240,504,814
93.558	Temporary Assistance for Needy Families	147,636,973
93.558	COVID-19 Temporary Assistance for Needy Families	16,901,276
93.563	Child Support Enforcement	40,679,441
93.568	Low-Income Home Energy Assistance	46,001,688
93.568	COVID-19 Low-Income Home Energy Assistance	76,654,561
CCDF CLU	STER	
93.575	Child Care and Development Block Grant	83,761,611
93.575	COVID-19 Child Care and Development Block Grant	244,744,535
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	31,611,828
93.658	Foster Care Title IV-E	44,560,090
93.658	COVID-19 Foster Care Title IV-E	1,856,988
93.659	Adoption Assistance	73,225,119
93.659	COVID-19 Adoption Assistance	6,893,326
93.767	Children's Health Insurance Program	343,633,814
MEDICAII) CLUSTER	
93.775	State Medicaid Fraud Control Units	3,481,500
93.777	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	8,591,594
93.777	COVID-19 State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	506,995
93.778	Medical Assistance Program	11,538,764,181
97.778	ARRA Medical Assistance Program	5,826,109
93.778	COVID-19 Medical Assistance Program	682,626,158
93.788	Opioid STR	48,707,324
DISABILIT	Y INSURANCE /SSI CLUSTER	
96.001	Social Security Disability Insurance	51,792,853
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	84,402,149
	Total Type A Programs	\$ 20,930,079,632

Note 3 - Federally Assisted Loan Program (ALN 10.U01)

The Kentucky Rural Rehabilitation Student Loan Program was initially awarded \$672,629 in 1970 by the U.S. Farmers Home Administration. Since 1970, the program has operated on interest from student loans outstanding and on income from investments administered by the Office of Financial Management. The Department of Agriculture is no longer in the business of making student loans and reassigned all loans in payment compliance to the Kentucky Higher Education Assistance Authority (KHEAA). The Department of Agriculture retained only those loans that had a delinquent payment history. This program is currently in phase-out status, with authorization from the U.S. Department of Agriculture (USDA) to eliminate the principal through issuance of specific grants and scholarships.

All outstanding loans have been classified as contingent uncollectible liabilities; however, if loan payments are received, they are directly deposited into the principal account. As of June 30, 2022 outstanding student loans totaled \$64,466. There were no new grants or scholarships authorized by the USDA in FY 2022.

Note 4 - Unemployment Insurance (ALN 17.225)

The expenditures presented in the SEFA for Unemployment Insurance (ALN 17.225) are further identified as Benefits or Administrative Costs in the table below:

ALN	Program Title	Benefits	Adn	ninistrative Costs	Total Expenditures
17.225	Unemployment Insurance	\$ 233,876,237 \$	5	39,009,912	\$ 272,886,149
17.225	COVID-19 Unemployment Insurance	 457,389,489		18,026,829	475,416,318
	Total Unemployment Expenditures	\$ 691,265,726	5	57,036,741	\$ 748,302,467

Note 5 - Highway Planning and Construction (ALN 20.205)

The information reported for the Highway Planning and Construction program represents the activity of all open projects during FY 2022. These projects were funded from several appropriations. Appropriations refer to a federal, statutorily prescribed division or assignment of funds. The expenditures reflected on the schedule include expenditures for advance construction projects, which are not yet under agreements with the Federal Highway Administration. Expenditures for the Highway Planning and Construction Program were shown, net of any refunds, resulting from a reimbursement of prior or current year expenditures. Refunds totaled \$2,592,932 for FY 2022.

Note 6 - <u>Outdoor Recreation Acquisition, Development and Planning (ALN 15.916) and Recreational Trails</u> <u>Program (ALN 20.219)</u>

Administrative costs are shown as expended when received from the federal government. These costs are recovered through a negotiated, fixed indirect cost rate. Any over or under recovery will be recouped in the future.

Note 7 - Research and Development Expenditures

Title 2 U.S. Code of Federal Regulations Part 200.87 states, "Research and development (R&D) means all research activities, both basic and applied, and all development activities that are performed by a non-federal entity."

The expenditures presented in the SEFA include R&D expenditures. The R&D portions of the expenditures for each program are listed below:

ALN	Program Title	State Agency	Exp	enditures
15.605	Sportfish Restoration	F&W	\$	553,411
15.608	Fish and Wildlife Management Assistance	F&W		1,843,475
15.611	Wildlife Restoration and Basic Hunter Education	F&W		1,598,273
15.615	Cooperative Endangered Species Conservation Fund	F&W		76,964
15.634	State Wildlife Grants (SWG)	F&W		490,495
15.657	Endangered Species Recovery Implementation	F&W		282,917

Note 7 - Research and Development Expenditures (Continued)

ALN	Program Title	State Agency	Exp	enditures
16.585	Drug Court Discretionary Grant Program	AOC		59,337
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	AOC		273,391
93.564	Child Support Enforcement Research	CHFS		272,163
93.778	Medical Assistance Program	CHFS		2,239,863
Total Research and Development Expenditures		\$	7,690,289	

Note 8 - <u>Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii</u> (ALN 14.228)

The Commonwealth matches the federal portion of administration dollar for dollar. Cash expenditures include the federal portion of administration.

Note 9 - Wildlife Restoration and Basic Hunter Education (ALN 15.611)

The Department of Fish and Wildlife Resources leases properties from the U.S. Army Corp of Engineers for Condition Three and Condition Five Projects. These projects stipulate that the properties leased be managed for wildlife purposes and may produce income. The leases for wildlife management rights on these properties are non-monetary. The Department of Fish and Wildlife Resources currently leases the following properties:

Barren River	Birdsville Island
Green River	Lake Cumberland
Dewey Lake	Paintsville Lake
Fishtrap Lake	Taylorsville Lake
Barlow Bottoms-Olmstead	Sloughs-Grassy Pond

Any expenditure in excess of revenue from each property listed above will be eligible for reimbursement under the Wildlife Restoration and Basic Hunter Education grant (ALN 15.611) from the U.S. Department of the Interior. The properties listed above are not reimbursed with federal funds if the grant has already been expended to manage other wildlife properties.

Note 10 - Noncash Expenditure Programs

The Commonwealth's noncash programs and a description of the method/basis of valuation for FY 2022 are as follows:

ALN	Program Title	(Method/Basis of Valuation)		Amount
10.542	COVID-19 Pandemic EBT Food Benefits	EBT Issuance	\$	328,510,557
10.551	Supplemental Nutrition Assistance Program	EBT Issuance		897,626,030
10.551	COVID-19 Supplemental Nutrition Assistance Program	EBT Issuance		562,415,597
10.555	National School Lunch Program	Commodities issued for FY 2022 per WBSCM report		31,891,845
10.565	Commodity Supplemental Food Program (Food Commodities)	Commodities issued for FY 2022 per WBSCM report		10,895,425
10.569	Emergency Food Assistance Program (Food Commodities)	Commodities issued for FY 2022 per WBSCM report		14,815,916
10.569	COVID-19 Emergency Food Assistance Program (Food Commodities)	Commodities issued for FY 2022 per WBSCM report		8,872,795
Note 10 - <u>Noncash Expenditure Programs (Continued)</u>				

ALN	Program Title	(Method/Basis of Valuation)	Amount
10.652	Forestry Research	Determined by Federal Government	61,753
12.700	Donations/Loans of Obsolete DOD Property	Acquisition Cost determined by the Department of Defense	177,905
39.003	Donation of Federal Surplus Personal Property	22.47% of federal acquisition cost \$12,903	2,899
66.034	Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act	EPA contracts with Eastern Research Group for sample analysis	85,520
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	NGA	7,593
93.268	Immunization Cooperative Agreements	Program Staff	56,477,153
93.889	National Bioterrorism Hospital Preparedness Program	Program Staff	160,929
93.977	Sexually Transmitted Diseases (STD) Prevention and Control Grants	CDC Report	427,108
		Total Noncash Expenditures 💲	1,912,429,025

Note 11 - Activity Occurring in Programs with Inventoriable Items

In prior years, Kentucky Department of Agriculture operated a warehouse of inventoriable items for the Commodity Supplemental Food Program (ALN 10.565). The Commonwealth no longer maintains warehouse space or stores non-cash food commodity items as those items are shipped to food banks directly from food commodity distributors.

Note 12 - Election Reform Payments (ALN 39.011)

Interest earned must be used for additional program expenditures.

Note 13 - Pertaining to ARRA

In order to identify ARRA funds on the Schedule of Expenditures of Federal Awards, the prefix will precede the Program Title on the Grantor Schedule.

ARRA: American Recovery and Reinvestment Act.

Note 14 - Pertaining to Novel Coronavirus Pandemic Relief

In order to identify COVID-19 funds on the Schedule of Expenditures of Federal Awards, the prefix "COVID-19" will precede the Program Title on the Grantor Schedule. The following list identifies the various federal acts the Commonwealth received COVID-19 funding from:

ARPA: American Rescue Plan Act CARES: Coronavirus Aid, Relief,and Economic Security Act CPRSAA: Coronavirus Preparedness and Response Supplemental Act CRRSAA: Coronavirus Response a Relief Supplemental Appropriations Act FFCRA: Families First Coronavirus Relief Act PPP: Paycheck Protection Program and Health Care Enhancement Act

Note 15 - Unknown ALN Number

When a Federal program has been awarded to the Commonwealth with an unknown ALN number, the items discussed in Note 1 - *Significant Accounting Policies* are used to prepare the Schedule. The Commonwealth also uses other identifiers such as the major program, program, and function codes as established through grant accounting. A list of all Unknown ALN numbers and other identifying factors having expenditures during FY 2022 are listed below:

ALN	Program Title	Agency	Award Identifier	Expenditures
10.U02	HWA Participating Agreement with Daniel Boone National Forest	EEC	16-PA-11080200-009	\$ 2,711
12.U01	Chemical Demilitarization and Remediation Activity for Hazardous Waste Activities at Chemical Demilitarization	EEC	ACWPRG-04-BBB0	
	Facilities			1,678,990
16.U01	Drug Enforcement Administration	KSP	MULTIPLE	1,804,452
16.U02	Federal Bureau of Investigation	KSP	MULTIPLE	40,855
16.U03	Bureau of Alcohol, Tobacco, Firearms & Explosives (ATF) Program	KSP	MOA# 19-LOU-168-AFF MOA# 20-LOU-168-AFF	20,696
16.U04	District Fugitive Task Force	KSP	MOU	3,521
16.U05	Equitable Sharing-Asset Forfeiture	KSP	ASSET FORFEITURE US DOJ	585,389
21.U02	Equitable Sharing-Asset Forfeiture	KSP	ASSET FORFEITURE US TREASURY	17,849
21.U03	State Small Business Credit Initiative	CED	GEXP-11SB200Z	2,018
84.U01	National Center for Education Statistics	EDU	91990020C0043	312,167
93.U01	Other Federal Assistance	KSP	2019-CIO-715-0457 2020- CIO-715-0457	14,340
93.U02	Medicare Nursing Home Care	VA	KY-074-1324-DA00- R604	1,169,258
93.U03	Kentucky Compliance & Enforcement Tobacco Retail Inspections	PPC	FDAPRG-FDA00-19-BB00/ BG00	384,767
97.U01	Other Federal Assistance	KSP	Other Federal Assistance	24,035
		Total	Unknown ALN Expenditures	\$ 6,061,048